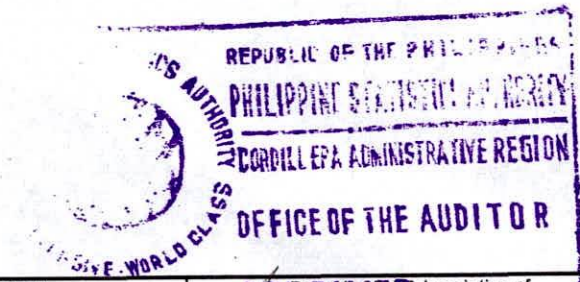


PHILIPPINE STATISTICS AUTHORITY
Supplemental Annual Procurement Plan for FY 2022
Second Semester, July-December 2022



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (or) description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
ENRA	ENRA 3rd Quarter Mobile Load Cards	SOCD	SVP	n/a	n/a	n/a	July 8, 2022	GOP	3,780.00	3,780.00	Environment and Natural Resources Accounting (ENRA)
CBMS	CBMS IEC Materials	SOCD	SVP	n/a	n/a	n/a	Aug. 5, 2022	GOP	44,000.00	44,000.00	Community-Based Monitoring System (CBMS)
PPA	PPA 2022 Q3 Load Cards	SOCD	SVP	n/a	n/a	n/a	Aug. 23, 2022	GOP	24,885.00	24,885.00	Provincial Product Accounts (PPA)
ULE	ULE Material & Supply	SOCD	SVP	n/a	n/a	n/a	Sep. 9, 2022	GOP	49,000.00	49,000.00	Updating of the List of Establishments (ULE)
TSA	TSA 4th Quarter Load Cards	SOCD	SVP	n/a	n/a	n/a	Sep. 27, 2022	GOP	6,080.00	6,080.00	Tourism Satellite Accounts (TSA)
CES	CES Prepaid Cards	SOCD	SVP	n/a	n/a	n/a	Sep. 28, 2022	GOP	2,180.00	2,180.00	Consumer Expectations Survey (CES)
CES	CES PPEs & Supplies	SOCD	SVP	n/a	n/a	n/a	Sep. 29, 2022	GOP	7,980.00	7,980.00	Consumer Expectations Survey (CES)
ENRA	4th Quarter ENRA Load Cards	SOCD	SVP	n/a	n/a	n/a	Oct. 14, 2022	GOP	3,780.00	3,780.00	Environment and Natural Resources Accounting (ENRA)
PHILSYS	Load Cards: Philsys (3rd & 4th qtr)	SOCD	SVP	n/a	n/a	n/a	Oct. 19, 2022	GOP	1,872.00	1,872.00	Philippine Identification System (PHILSYS)
HSDV	HSDV-Supplies and Materials	SOCD	Shopping	n/a	n/a	n/a	Oct. 27, 2022	GOP	6,620.00	6,620.00	Household Survey on Domestic Visitors (HSDV)
PPA	PPA 2022 Q4 Load Cards	SOCD	SVP	n/a	n/a	n/a	Nov. 3, 2022	GOP	29,925.00	29,925.00	Provincial Product Accounts (PPA)
TSA	TSA 3rd Quarter Load Cards	SOCD	SVP	n/a	n/a	n/a	Sep. 27, 2022	GOP	6,080.00	6,080.00	Tourism Satellite Accounts (TSA)
Geo-Tagging	PPEs for Geo-Enabled Master Sample (Training and Field Operation)	SOCD	SVP	Oct. 10-Nov. 2, 2022	n/a	Nov. 22, 2022	Nov. 18, 2022	GOP	60,450.00	60,450.00	Geotagging and Delineation of Enumeration Areas (EA)
LFS/APIS	LFS APIS Bag and Umbrella	SOCD	SVP	n/a	n/a	n/a	Jul. 1, 2022	GOP	44,800.00	44,800.00	Labor Force Survey/Annual Poverty Indicators Survey (APIS)
LFS/APIS	CES Umbrella	SOCD	SVP	n/a	n/a	n/a	July 11, 2022	GOP	10,800.00	10,800.00	Labor Force Survey/Annual Poverty Indicators Survey (APIS)
CES	Additional of Umbrella & Bag July LFS/APIS	SOCD	SVP	n/a	n/a	n/a	July 29, 2022	GOP	11,200.00	11,200.00	Consumer Expectations Survey (CES)
LFS	LFS/APIS Shirt	SOCD	SVP	Jun 30-Jul 6, 2022	n/a	Jul. 29, 2022	Jul. 29, 2022	GOP	70,800.00	70,800.00	Labor Force Survey
CBMS	Procurement of Desktop Computers	SOCD	SVP	Aug. 8-16, 2022	n/a	Sept. 08, 2022	Sept. 08, 2022	GOP	975,000.00	975,000.00	Community-Based Monitoring System (CBMS)
CPI	Advocacy Items for the Media Representatives During CPI Dissemination - umbrella	SOCD	SVP	n/a	n/a	n/a	Sep. 16, 2022	GOP	5,000.00	5,000.00	Consumer Price Index
A.1.a	North Luzon Sportfest T-shirt	SOCD	SVP	n/a	n/a	n/a	Sep. 20, 2022	GOP	10,640.00	10,640.00	North Luzon Sportsfest Uniform
Geo-Tagging	Geo-MS T-shirts	SOCD	SVP	Sept. 7-13, 2022	n/a	Sept. 21, 2022	Sept. 21, 2022	GOP	61,000.00	61,000.00	Geotagging and Delineation of Enumeration Areas (EA)
CBMS	CBMS Printer Toners	SOCD	SVP	n/a	n/a	n/a	Sep. 28, 2022	GOP	45,000.00	45,000.00	Community-Based Monitoring System (CBMS)
OWS/ISLE	2022 OWS & 2021/ISLE T-shirts and Tokens	SOCD	SVP	n/a	n/a	n/a	Oct. 3, 2022	GOP	20,520.00	20,520.00	Occupational Wages Survey (OWS) and Integrated Survey on Labor and Employment (ISLE)
A.1.a	Advocacy Item Poverty Stat	SOCD	SVP	n/a	n/a	n/a	Oct. 3, 2022	GOP	40,000.00	40,000.00	Advocacy Item - Poverty Stat Dissemination
A.1.a	NSM Advocacy Item	SOCD	SVP	n/a	n/a	n/a	Oct. 6, 2022	GOP	17,500.00	17,500.00	National Statistics Month (NSM)

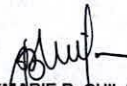
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPA	PPA Advocacy Item for Training	S OCD	SVP	n/a	n/a	n/a	Oct. 12, 2022	GOP	45,000.00	45,000.00		Provincial Product Accounts (PPA)
HSDV	HSDV.T-shirts and Bags	S OCD	SVP	n/a	n/a	n/a	Oct. 24, 2022	GOP	38,000.00	38,000.00		Household Survey on Domestic Visitors (HSDV)
A.1.a	26th PSQ Regional Championship	S OCD	SVP	n/a	n/a	n/a	Nov. 8, 2022	GOP	49,900.00	49,900.00		Philippine Statistics Quiz (PSQ)
ASPBI	Advocacy items for Participants and Awardees 2020 ASPBI Dissemination	S OCD	SVP	n/a	n/a	n/a	Nov. 9, 2022	GOP	33,400.00	33,400.00		Annual Survey of Philippine Business and Industry (ASPBI)
ASPBI	Plaques for awardees 2020 ASPBI Dissemination	S OCD	SVP	n/a	n/a	n/a	Nov. 9, 2022	GOP	5,500.00	5,500.00		Annual Survey of Philippine Business and Industry (ASPBI)
A.1.a	VAW T-shirt	CRASD	SVP	n/a	n/a	n/a	Nov. 18, 2022	GOP	13,760.00	13,760.00		Advocacy Item on VAW
PPA	Writeshop on the Preparation of Various Dissemination Materials for PPA-Shirt	S OCD	SVP	n/a	n/a	n/a	Nov. 22, 2022	GOP	47,600.00	47,600.00		Provincial Product Accounts (PPA)
ENRA	Advocacy item for Dissemination Forum of the Updated Environmental Accts.	S OCD	SVP	Nov.14-22, 2022	n/a	Nov. 22, 2022	Nov. 22, 2022	GOP	66,500.00	66,500.00		Environment and Natural Resources Accounting (ENRA)
CBMS	Air Conditioning Units for CBMS Data and Map Processing	S OCD	SVP	Nov.9-15, 2022	n/a	Nov. 22, 2022	Nov. 22, 2022	GOP	220,000.00	220,000.00		Community-Based Monitoring System (CBMS)
A.1.a	Advocacy Item, T-shirt for Palay and Corn Production Survey	S OCD	SVP	n/a	n/a	n/a	Nov. 22, 2022	GOP	27,500.00	27,500.00		Advocacy Item - Agri Survey
PPA	Advocacy Item for PPA	S OCD	SVP	n/a	n/a	n/a	Dec. 7, 2022	GOP	11,500.00	11,500.00		Provincial Product Accounts (PPA)
PPA	Advocacy Item for the 2022 CAR PPA	S OCD	SVP	Dec. 3-9, 2022	n/a	Dec. 9, 2022	Dec. 9, 2022	GOP	143,750.00	143,750.00		Provincial Product Accounts (PPA)
CBMS	Desktop Computers and Laptops for CBMS	S OCD	Public Bidding	Nov. 9-28, 2022	Nov.28, 2022	Dec. 2, 2022	Dec. 2, 2022	GOP	6,003,000.00	6,003,000.00		Community-Based Monitoring System (CBMS)
A.1.a	Advocacy Tshirt for Backyard/Commercial Livestock & Poultry Survey	S OCD	SVP	n/a	n/a	n/a	Dec. 16, 2022	GOP	30,000.00	30,000.00		Advocacy Item - Agri Survey
PHILSYS	Floor Mounted Aircon and Wall Mounted Aircon	CRASD	SVP	Dec. 12-27, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022	GOP	507,300.00	507,300.00		Aircon for Office use
A.1.a	Document Reader/Paper Shredder	CRASD	SVP	Dec. 12-27, 2022	n/a	Dec. 27, 2022	Dec. 27, 2022	GOP	76,000.00	76,000.00		PPE for office use
TSA	Tourism Satellite Accounts Advocacy Item	S OCD	SVP	Dec. 8-15, 2022	n/a	Dec. 15, 2022	Dec. 15, 2022	GOP	84,000.00	84,000.00		Tourism Satellite Accounts (TSA)
CBMS	CBMS Press Conference	S OCD	SVP	n/a	n/a	Aug. 2, 2022	Aug. 5, 2022	GOP	40,000.00	40,000.00		Community-Based Monitoring System (CBMS)
ULE	ULE Accommodation	S OCD	SVP	n/a	n/a	Aug. 2, 2022	Aug. 2, 2022	GOP	108,300.00	108,300.00		Updating of the List of Establishments (ULE)
TSA	Conduct of TSA TWG 3rd Quarter	S OCD	SVP	n/a	n/a	n/a	Aug.31, 2022	GOP	9,100.00	9,100.00		Tourism Satellite Accounts (TSA)
TSA	Conduct of TSA 3rd Meeting with CO	S OCD	SVP	n/a	n/a	n/a	Aug.31, 2022	GOP	6,300.00	6,300.00		Tourism Satellite Accounts (TSA)
CBMS	CBMS Data Processing (meals)	S OCD	SVP	n/a	n/a	n/a	Sep. 23, 2022	GOP	4,050.00	4,050.00		Community-Based Monitoring System (CBMS)
PPA	Technical Workshop on the Finalization of the Provincial Product Accounts (PPA) Non-Benchmark Estimates (LOGISTICS) Van Rental	S OCD	SVP	Sept.30-Oct.6, 2022	n/a	Oct. 6, 2022	Oct. 6, 2022	GOP	111,000.00	111,000.00		Provincial Product Accounts (PPA)
PPA	Presentation of 2018 to 2021 PPA Initial Estimates to RSSOs and PSOs	S OCD	SVP	n/a	n/a	n/a	Oct. 21, 2022	GOP	4,550.00	4,550.00		Provincial Product Accounts (PPA)
HSDV	2022 HSDV TFT on Data Processing	S OCD	SVP	n/a	n/a	n/a	Nov. 7, 2022	GOP	6,750.00	6,750.00		Household Survey on Domestic Visitors (HSDV)

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ASPBI	Regional Dissemination of 2020 ASPBI Results	SOCD	SVP	n/a	n/a	Nov. 9, 2022	Nov. 9, 2022	GOP	50,000.00	50,000.00		Annual Survey of Philippine Business and Industry (ASPBI)
TSA	Conduct of TSA Technical Staff 4th Quarter Meeting	SOCD	SVP	n/a	n/a	n/a	Nov. 18, 2022	GOP	19,350.00	19,350.00		Tourism Satellite Accounts (TSA)
ENRA	Dissemination Forum of the Updated Environmental Accounts	SOCD	SVP	n/a	n/a	n/a	Nov. 23, 2022	GOP	38,000.00	38,000.00		Environment and Natural Resources Accounting (ENRA)
TSA	TSA TWG 4th Quarter Meeting and Focus Group Discussion	SOCD	SVP	n/a	n/a	n/a	Nov. 23, 2022	GOP	34,800.00	34,800.00		Tourism Satellite Accounts (TSA)
OWS/ISLE	OWS & ISLE 2nd Level Training	SOCD	SVP	Aug.23-29, 2022	n/a	n/a	Aug. 26, 2022	GOP	175,000.00	175,000.00		Occupational Wages Survey (OWS) and Integrated Survey on Labor and Employment (ISLE)
HSDV	2022 HSDV 2nd Level Training	SOCD	SVP	Oct. 5-10, 2022	n/a	n/a	Oct. 7, 2022	GOP	317,500.00	317,500.00		Household Survey on Domestic Visitors (HSDV)
Geo-Tagging	2 LT Geo-MS PSU/SSU Validation	SOCD	SVP	Sept. 7-9, 2022	n/a	Sept. 16, 2022	Sept. 16, 2022	GOP	525,000.00	525,000.00		Geotagging and Delineation of Enumeration Areas (EA)
Geo-Tagging	Geo-Enabled Additional	SOCD	SVP					GOP	210,000.00	210,000.00		Geotagging and Delineation of Enumeration Areas (EA)
CES	CES Training	SOCD	SVP	n/a	n/a	n/a	Sep. 28, 2022	GOP	1,800.00	1,800.00		Consumer Expectations Survey (CES)
A.1.a	Restoration/Improvement of ORDs Office	SOCD	SVP	n/a	n/a	n/a	Dec. 23, 2022	GOP	35,000.00	35,000.00		Repair and Maintenance
A.1.a	Replacement of Unserviceable Faucets, Urinals, Toilet, Flusher	SOCD	SVP	Aug. 18-Aug. 24, 2022	n/a	n/a	Aug. 26, 2023	GOP	62,490.00	62,490.00		Repair and Maintenance
CBMS	CBMS Manuals	SOCD	SVP	Jun 25-Jul 1, 2022	n/a	Ju. 7, 2022	Ju. 7, 2022	GOP	565,700.00	565,700.00		Community-Based Monitoring System (CBMS)
Total									11,286,292.00	11,286,292.00		


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