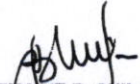



PHILIPPINE STATISTICS AUTHORITY
Supplemental Annual Procurement Plan for FY 2021
Second Semester

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WIDI	PPE for WIDI	SOCD	Shopping	October	N/A	N/A	October	GoP	22,975.00	22,975.00		Mask, Alcohol and Faceshield
GATS	PPE for GATS	SOCD	SVP	November	N/A	N/A	November	GoP	50,704.00	50,704.00		Mask, Alcohol and Faceshield
Geotagging	IT Accessories for Geotagging	SOCD	Shopping	May	N/A	May	May	GoP	322,652.00	322,652.00		First Aid Kit Supplies to be placed in the service vehicles
CPH	2020 CPH Forum Advocacy Item	SOCD	Shopping	August	N/A	N/A	August	GoP	23,290.00	23,290.00		Advocacy item for the participants during the forum
Geotagging	T-shirts and Bags for the Updating of Geotagged Bldg Structures	SOCD	SVP	September	N/A	N/A	September	GoP	61,240.00	61,240.00		Training kit for the Geotag of Bldg Structures enumerators
A1a	Training kit for the WIDI	SOCD	SVP	September	N/A	N/A	September	GoP	15,000.00	15,000.00		Training kit for the WIDI enumerators
TSA	TSA Advocacy Jacket with collar	SOCD	SVP	October	N/A	N/A	October	GoP	44,000.00	44,000.00		Advocacy item for the RSSO Staff and partner agencies
ENRA	Advocacy Item for Physical Asset Flow Accounts for Water Resources	SOCD	SVP	October	N/A	N/A	October	GoP	49,140.00	49,140.00		Advocacy item for the RSSO Staff and partner agencies
A1a	Polo shirt for the 1st PSA Quiz Bee	SOCD	SVP	November	N/A	N/A	11/29/21	GoP	33,000.00	33,000.00		Advocacy item for the RSSO Staff and partner agencies
GATS	GATS Umbrella and T-shirt	SOCD	SVP	November	N/A	N/A	11/29/21	GoP	79,200.00	79,200.00		Supplies the GATS enumerators
A3A2	January 2022 LFS/FIES polo shirt	SOCD	SVP	December	N/A	N/A	12/6/21	GoP	124,000.00	124,000.00		Polo shirt for FIES and LFS enumerators
TSA	TSA Advocacy Jacket with collar	Repeat Order	SVP	December	N/A	N/A	12/7/21	GoP	8,800.00	8,800.00		TSA Advocacy item for RSSO Staff and partner agencies
TSA	TSA Load card	SOCD	Shopping	December	N/A	N/A	12/2/21	GoP	11,236.00	11,236.00		TSA load card for RSSO Staff and partner agencies
TSA	CAR TSA Umbrella	SOCD	SVP	December	N/A	N/A	12/16/21	GoP	49,500.00	49,500.00		RSSO Staff and partner agencies
A1a	PSA Jackets and Jogging pants	RSSO Reg'l Office	SVP	December	N/A	N/A	12/16/21	GoP	47,500.00	47,500.00		Sports Attire for the RSSO Regional Office Staff
A1a	PSA Wellness Bag and Mug	SOCD	SVP	December	N/A	N/A	12/20/21	GoP	42,000.00	42,000.00		RSSO Staff and partner agencies
A3A2	LFS/FIES T-shirt Visit 2	SOCD	SVP	December	N/A	N/A	12/20/21	GoP	144,000.00	144,000.00		Polo shirt for FIES and LFS enumerators Visit 2
A1a	Training for Basic Life Support	CRASD	SVP	July	N/A	N/A	7/26/21	GoP	81,900.00	81,900.00		Partnership with BFP
CPH	CPH Results Forum -Meals and accom of visitors	SOCD	SVP	July	N/A	N/A	7/26/21	GoP	17,000.00	17,000.00		CPH Forum
CPH	CPH Results Forum - Venue and Meals	SOCD	SVP	July	N/A	N/A	7/26/21	GoP	70,000.00	70,000.00		CPH Forum
Geotagging	Hotel Accommodation, Venue & Meals - Updating of Geotagged Bldg Structures	SOCD	SVP	August	N/A	N/A	8/13/21	GoP	327,600.00	327,600.00		Updating of Geotagged Bldg Structures
WIDI	Hotel Accommodation, Venue & Meals- WIDI	SOCD	SVP	September	N/A	N/A	09/10/2021	GoP	296,880.00	296,880.00		WIDI
GATS	Hotel Accommodation, Venue & Meals- GATS, 2 L	SOCD	SVP	October	N/A	N/A	10/25/21	GoP	671,440.00	671,440.00		2nd L GATS
Total									2,593,057.00	2,593,057.00		

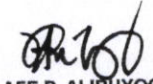
Prepared by:


ROSEMARIE B. CUILAN
 Administrative Officer III
 BAC - USE Secretariat

Noted:


ADRIAN A. CERESO
 BAC Chairman
 Chief Administrative Officer

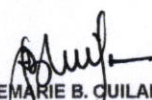
Approved by:


VILLAFE P. ALIBUYOG
 Head of Procuring Entity
 Regional Director, PSA-CAR

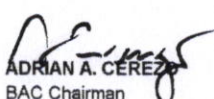
PHILIPPINE STATISTICS AUTHORITY
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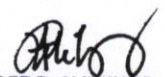
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 Chief Administrative Officer

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