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|------------|--|-------|----|------------|-----|------------|-----|-----|-----|-----|-----|------------|------------|--------------|--------------|--------------|--------------|-----------|------------|------------|------------|-----------|------------|-----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| PLDS | Advocacy Items for the PLDS-BRP Polo shirt | CRASD | No | SVP - 53.9 | N/A | 10/15/2024 | N/A | N/A | N/A | N/A | N/A | 10/22/2024 | 10/30/2024 | 10/30/2024 | 10/30/2024 | For Delivery | For Delivery | GOP | 111,600.00 | | 111,600.00 | | 78,840.00 | | 78,840.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| PLDS | Advocacy Items for the PLDS-BRP | CRASD | No | SVP - 53.9 | N/A | | N/A | N/A | N/A | N/A | N/A | 10/22/2024 | 10/30/2024 | 10/30/2024 | 10/30/2024 | 12/4/2024 | 12/4/2024 | GOP | | | | | 23,220.00 | | 23,220.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| A.1.a | Meals for 28th PSQ CAR Regional Finals | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/06/2024 | 11/06/2024 | 11/06/2024 | 11/8/2024 | 11/8/2024 | GOP | 31,500.00 | 31,500.00 | | | 31,500.00 | | 31,500.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| PPA | Venue & Meals for the News Conference (65 pax) | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/11/2024 | 11/11/2024 | N/A | 11/12/2024 | 11/12/2024 | GOP | 95,000.00 | | 95,000.00 | | 59,500.00 | | 59,500.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| PPA | Advocacy Items for the 2023 PPA | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/11/2024 | N/A | 11/11/2024 | 11/11/2024 | GOP | 49,700.00 | | 49,700.00 | | 49,700.00 | | 49,700.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| QSPBI | Materials for QSPBI on November 26, 2024- Baguio Acrylic Glass Fabrication | CRASD | No | SVP - 53.9 | N/A | | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/25/2024 | 11/25/2024 | 11/25/2024 | 12/5/2024 | 12/5/2024 | GOP | | | | | 45,500.00 | | 45,500.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| QSPBI | Materials for QSPBI on November 26, 2024- Woodcrafters Souvenir Trading | CRASD | No | SVP - 53.9 | N/A | 11/19/2024 | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/25/2024 | 11/25/2024 | 11/25/2024 | 11/26/2024 | 11/26/2024 | GOP | 159,400.00 | | 159,400.00 | | 28,000.00 | | 28,000.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| QSPBI | Materials for QSPBI on November 26, 2024- Nis and Kat General Merchandise | CRASD | No | SVP - 53.9 | N/A | | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/25/2024 | 11/25/2024 | 11/25/2024 | 11/26/2024 | 11/26/2024 | GOP | | | | | 49,400.00 | | 49,400.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| FGD | Advocacy Items for the conduct of FGD | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/25/2024 | 11/25/2024 | 12/2/2024 | 12/2/2024 | GOP | 21,080.00 | | 21,080.00 | | 21,080.00 | | 21,080.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| FGD | FGD Transportation | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/25/2024 | 11/25/2024 | 12/2/2024 | 12/2/2024 | GOP | 24,000.00 | | 24,000.00 | | 15,000.00 | | 15,000.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| NICTHS | NICTHS Communication Allowance | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/04/2012 | N/A | 12/6/2024 | 12/6/2024 | GOP | 12,760.00 | | 12,760.00 | | 12,760.00 | | 12,760.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | VAW Advocacy Shirt | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/04/2024 | N/A | 12/16/2024 | 12/16/2024 | GOP | 22,500.00 | 22,500.00 | | | 11,250.00 | | 11,250.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Storage Box | CRASD | No | SVP | N/A | 11/28/2021 | N/A | N/A | N/A | N/A | N/A | 11/28/2024 | 11/28/2021 | 12/4/2024 | 11/28/2021 | 12/19/2024 | 12/19/2024 | GOP | 138,000.00 | 138,000.00 | | | 137,568.75 | | 137,568.75 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Sofa | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/6/2024 | N/A | 01/06/2025 | 01/06/2025 | GOP | 49,999.00 | 49,999.00 | | | 24,975.00 | | 24,975.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Emergency Kit | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/6/2024 | N/A | For Delivery | For Delivery | GOP | 9,775.00 | 9,775.00 | | | 8,855.00 | | 8,855.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | Paper Shredder | CRASD | No | SVP - 53.9 | N/A | 11/28/2024 | N/A | N/A | N/A | N/A | N/A | 12/5/2024 | 12/6/2024 | 12/6/2024 | 12/6/2024 | 12/16/2024 | 12/16/2024 | GOP | 210,552.00 | | 210,552.00 | | 155,552.00 | | 155,552.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | Water Dispenser | CRASD | No | SVP - 53.9 | N/A | 4 | N/A | N/A | N/A | N/A | N/A | 12/5/2024 | 12/6/2024 | 12/6/2024 | 12/6/2024 | 1/7/2025 | 1/7/2025 | GOP | | | | | 51,893.00 | | 51,893.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5020101000 | RPW Transportation | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/6/2024 | N/A | 12/9-13/2024 | 12/9-13/2024 | GOP | 49,900.00 | 49,900.00 | | | 49,900.00 | | 49,900.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| CAF | Infowork, Inc. - Laptop | CRASD | No | SVP - 53.9 | N/A | 11/23/2024 | N/A | N/A | N/A | N/A | N/A | 12/10/2024 | 11/23/2024 | 12/16/2024 | 11/23/2024 | 1/6/2024 | 1/6/2024 | GOP | 520,680.00 | | 520,680.00 | | 520,680.00 | | 520,680.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | DSLR Mirrorless Camera | CRASD | No | SVP - 53.9 | N/A | 11/22/2024 | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/22/2024 | 12/16/2024 | 11/22/2024 | For Delivery | For Delivery | GOP | | | | | 49,980.00 | | 49,980.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | CCTV IP Camera & UTP Cable | CRASD | No | SVP - 53.9 | N/A | 11/22/2024 | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/22/2024 | 12/16/2024 | 11/22/2024 | 12/27/2024 | 12/27/2024 | GOP | 187,397.00 | | 187,397.00 | | 25,470.00 | | 25,470.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | Biometrics & RJ45 CAT6 | CRASD | No | SVP - 53.9 | N/A | 11/22/2024 | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | 11/22/2024 | 12/16/2024 | 11/22/2024 | For Delivery | For Delivery | GOP | | | | | 31,350.00 | | 31,350.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Emergency Kit/Life Kit | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/16/2024 | N/A | For Delivery | For Delivery | GOP | 9,775.00 | 9,775.00 | | | 8,855.00 | | 8,855.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Wifi Router - Laser Mktg | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/16/2024 | N/A | For Delivery | For Delivery | GOP | 26,000.00 | 26,000.00 | | | 25,990.00 | | 25,990.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Self-Inking Stamp - Laser Mktg | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/16/2024 | N/A | 1/6/2025 | 1/6/2025 | GOP | 21,100.00 | 21,100.00 | | | 17,650.00 | | 17,650.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Refrigerator and Microwave- Robinsons Appliances Corp | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/16/2024 | N/A | 1/10/2025 | 1/10/2025 | GOP | 27,000.00 | 27,000.00 | | | 31,205.00 | | 31,205.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Ergonomic Swivel Chairs-PC Bytes | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/17/2024 | N/A | For Delivery | For Delivery | GOP | 45,000.00 | 45,000.00 | | | 29,700.00 | | 29,700.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| NICTHS | NICTHS Advocacy Items-NIS & KAT | CRASD | No | SVP - 53.9 | N/A | 11/28/2024 | N/A | N/A | N/A | N/A | N/A | 11/26/2024 | 11/28/2024 | 12/17/2024 | 11/28/2024 | For Delivery | For Delivery | GOP | 277,500.00 | | 277,500.00 | | 241,599.00 | | 241,599.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| CES | CES Advocacy Items-ABC | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/17/2024 | N/A | For Delivery | For Delivery | GOP | 28,000.00 | | 28,000.00 | | 23,500.00 | | 23,500.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | DPW Training Kit-NIS & KAT | CRASD | No | SVP - 53.9 | N/A | 12/16/2024 | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | 12/20/2024 | 12/20/2024 | 12/20/2024 | For Delivery | For Delivery | GOP | 198,000.00 | 198,000.00 | | | 193,725.00 | | 193,725.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Phifoam Furnishing Industries, Inc. | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | For Delivery | For Delivery | GOP | 49,896.00 | 49,896.00 | | | 41,100.00 | | 41,100.00 | | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Printer-Laser Mktg | CRASD | No | SVP - 53.9 | N/A | 12/18/2024 | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | 12/20/2024 | 12/20/2024 | 12/20/2024 | 12/27/2024 | 12/27/2024 | GOP | 150,400.00 | 150,400.00 | | | 149,520.00 | | 149,520.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Mondiguing Woodcraft-Tissue Holder | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 1/13/2025 | 1/13/2025 | GOP | 49,400.00 | 49,400.00 | | | 48,100.00 | | 48,100.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Table Calendar - Abacus | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 1/9/2025 | 1/9/2025 | GOP | 11,500.00 | 11,500.00 | | | 8,510.00 | | 8,510.00 | | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

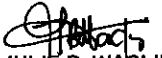
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------|----|----------------|-----|------------|-----|-----|-----|-----|-----|-----|------------|------------|--------------|--------------|----------------|------------------|-----------|------------|------------|--|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| A.1.a | RSET | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 12/20/2024 | N/A | For Delivery | For Delivery | GOP | 100,000.00 | 100,000.00 | | | 79,200.00 | 79,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Water Tank | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/10/2025 | 1/10/2025 | GOP | 41,250.00 | 41,250.00 | | | | | 40,600.00 | 40,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Advocacy for Partner Agencies | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/6/2024 | 1/6/2024 | GOP | 49,400.00 | 49,400.00 | | | | | 45,600.00 | 45,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Cabinet for the trophies | CRASD | No | SVP - 53.9 | N/A | 12/18/2024 | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | 12/20/2024 | 12/20/2024 | 12/20/2024 | For Delivery | For Delivery | GOP | 150,000.00 | 150,000.00 | | | 148,000.00 | 148,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Burner - Golden Crest | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/27/2024 | 12/27/2024 | GOP | 15,260.00 | 15,260.00 | | | | | 5,328.00 | 5,328.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | LPG - MJ Gas | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/8/2025 | 1/8/2025 | GOP | | | | | | | 8,296.00 | 8,296.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | National ID Sticker | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 36,500.00 | 36,500.00 | | | | | 36,500.00 | 36,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Office Conference Chairs | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 45,500.00 | 45,500.00 | | | | | 2,985.00 | 2,985.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Hot Shower | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 11,878.00 | 11,878.00 | | | | | 9,045.00 | 9,045.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Musar - Microphone | SOCOD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1/7/2025 | 1/7/2025 | GOP | 48,550.00 | 48,550.00 | | | | | 48,406.28 | 48,406.28 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Kitchen Utensils - TSS | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 37,452.25 | 37,452.25 | | | | | 34,717.25 | 34,717.25 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Replacement of Window Blinds | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 49,840.00 | 49,840.00 | | | | | 7,752.00 | 7,752.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Ergonomic Office Chairs | SOCOD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 48,400.00 | 48,400.00 | | | | | 44,000.00 | 44,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Tower Fan - Addressa | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 4,550.00 | 4,550.00 | | | | | 4,550.00 | 4,550.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Acrylic - Power signs | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 3,200.00 | 3,200.00 | | | | | 3,200.00 | 3,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | R&M Airdonditioning Unit of CAO Office | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | On going | On going | GOP | 17,000.00 | 17,000.00 | | | | | 15,950.00 | 15,950.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Advocacy Item - Nis & Kat | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 37,500.00 | 37,500.00 | | | | | 37,500.00 | 37,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Visitor's Chair-Philfoam | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 49,999.00 | 49,999.00 | | | | | 40,200.00 | 40,200.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Refrigerator -TSS | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 18,000.00 | 18,000.00 | | | | | 15,957.00 | 15,957.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Office Accessories-Philfoam | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | | | | | | | 13,760.00 | 13,760.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| A.1.a | Office Accessories-TSS Corp | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | For Delivery | For Delivery | GOP | 32,151.40 | 32,151.40 | | | | | 8,637.00 | 8,637.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| TRAININGS/MEETINGS (CSC, HR, ACCOUNTING, PARTNERSHIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CBMS | POPCEN Press Launch | SOCOD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/2/2024 | N/A | 07/04/2024 | N/A | 7/12/2024 | 7/12/2024 | GOP | 65,000.00 | | | 65,000.00 | 45,500.00 | | 45,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5.02E+09 | Pre-planning Mid-Year Assessment for ORD and CRASD | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 07/04/2024 | N/A | 7/17-18/2024 | 07/17-18/2024 | GOP | 18,060.00 | 18,060.00 | | | 18,060.00 | 18,060.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5.02E+09 | Pre-planning Mid-Year Assessment for ORD and CRASD | SOCOD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/18/2024 | N/A | 7/17-18/2024 | 07/17-18/2024 | GOP | 18,060.00 | 18,060.00 | | | | | 18,060.00 | 18,060.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5029903000 | Kapihan sa Bagong Pilipinas | SOCOD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/19/2024 | N/A | 7/23/2024 | 7/23/2024 | GOP | 5,250.00 | 5,250.00 | | | | | 5,250.00 | 5,250.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5029903000 | Midyear Performance Review Session | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/23/2024 | N/A | 7/22/2024 | N/A | 7/30-08/2/2024 | 07/30-08/02/2024 | GOP | 537,600.00 | 537,600.00 | | | 480,000.00 | 480,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5020201000 | PSA-LGU Data Sharing | CRASD | No | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/6/2024 | N/A | 8/06/2024 | N/A | 8/13-15/2024 | 8/13-15/2024 | GOP | 279,500.00 | | | 279,500.00 | 254,750.00 | | 254,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5020301000 | NSM-TWG Meeting | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/16/2024 | N/A | 8/19/2024 | 8/19/2024 | GOP | 10,500.00 | 10,500.00 | | | 10,500.00 | 10,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5029903000 | ENRA Tech Session | SOCOD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/16/2024 | N/A | 8/28-29/2024 | 08/28-29/2024 | GOP | 12,150.00 | 12,150.00 | | | 12,150.00 | 12,150.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5.02E+09 | RSC, 3RD Quarter | SOCOD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/09/2024 | N/A | 9/17/2024 | 9/17/2024 | GOP | 28,000.00 | 28,000.00 | | | 24,500.00 | 24,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------|-----|---------------------|------------|-----------|------------|------------|------------|---------------|------------|------------|------------|------------|------------|---------------|---------------|-----|------------|--------------|--------------|------------|--------------|--------------|-----------|-----|-----|------------|-----|-----|-----|-----|
| 5.02E+09 | IACCRVS | SOCD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/09/2024 | N/A | 9/10/2024 | 9/10/2024 | GOP | 8,750.00 | 8,750.00 | | 8,750.00 | 8,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5029903000 | CAP1 & Qags | SOCD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/09/2024 | N/A | 9/10-11/2024 | 09/10-11/2024 | GOP | 13,500.00 | 13,500.00 | | 13,500.00 | 13,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.03E+09 | Data Festival | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/09/2024 | N/A | 9/26/2024 | 9/26/2024 | GOP | 33,000.00 | 33,000.00 | | 31,800.00 | 31,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| FLEMMS | FLEMMS | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/10/2024 | N/A | 10/09/2024 | N/A | 9/15-20/2024 | 9/15-20/2024 | GOP | 346,000.00 | | 346,000.00 | 329,500.00 | | 329,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HECS | HECS Training | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/17/2024 | N/A | 16/09/2024 | N/A | 9/23-25/2024 | 9/23-25/2024 | GOP | 96,000.00 | | 96,000.00 | 90,750.00 | | 90,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | QMS Refresher and Calibration | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/2024 | N/A | 9/16-17/2024 | 9/16-17/2024 | GOP | 37,800.00 | 37,800.00 | | 36,120.00 | 36,120.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | ASTIG Training | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 9/27/2024 | N/A | 30/09/2024 | N/A | 10/01-04/2024 | 10/01-04/2024 | GOP | 261,500.00 | | 261,500.00 | 243,500.00 | | 243,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | 5s Day | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/01/2024 | N/A | 10/4/2024 | 10/4/2024 | GOP | 19,350.00 | 19,350.00 | | | 19,350.00 | | 19,350.00 | | N/A | N/A | N/A | N/A | N/A | N/A |
| HECS | HECS, IEC-NIS & KAT | SOCD | No | SVP - 53.9 | N/A | 9/5/2024 | N/A | N/A | N/A | N/A | N/A | 9/30/2024 | 10/01/2024 | 10/01/2024 | 10/01/2024 | 11/4/2024 | 11/4/2024 | GOP | 183,000.00 | | 183,000.00 | 86,150.00 | | 86,150.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| HECS | ECS, IEC - Unique Printing Pres | SOCD | No | SVP - 53.9 | N/A | | N/A | N/A | N/A | N/A | N/A | 9/30/2024 | 10/01/2024 | 10/01/2024 | 10/01/2024 | 10/28/2024 | 10/28/2024 | GOP | | | | 62,500.00 | | 62,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | 35th NSM Opening Activity | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/01/2024 | N/A | 10/2/2024 | 10/2/2024 | GOP | 15,000.00 | 15,000.00 | | 6,000.00 | 6,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | 2023 Full Year Poverty Stat | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/8/2024 | N/A | 10/01/2024 | N/A | 10/16/2024 | 10/16/2024 | GOP | 243,500.00 | | 243,500.00 | 243,500.00 | | 243,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Meeting Re: National ID | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/9/2024 | N/A | 10/09/2024 | N/A | 10/18/2024 | 10/18/2024 | GOP | 66,500.00 | 66,500.00 | | 70,750.00 | 70,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Commodity Flow Survey | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10/09/2024 | N/A | 10/16-18/2024 | 10/16-18/2024 | GOP | 24,300.00 | 24,300.00 | | 24,300.00 | 24,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | 4th Quarter 2024 RSC-CAR Meeting | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/05/2024 | N/A | 11/6/2024 | 11/6/2024 | GOP | 29,750.00 | 29,750.00 | | 29,750.00 | 29,750.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | IACCRVS | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/13/2024 | N/A | 12/16/2024 | 12/16/2024 | GOP | 22,500.00 | 22,500.00 | | 22,500.00 | 22,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Meals and Accommodation - Ceremonial Signing | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/13/2024 | N/A | 12/15-16/2024 | 12/15-16/2024 | GOP | 11,200.00 | 11,200.00 | | 10,000.00 | 10,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Regional Planning Workshp | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/9/2024 | N/A | 12/9/2024 | N/A | 12/9-13/2024 | 12/9-13/2024 | GOP | 326,400.00 | 326,400.00 | | 326,400.00 | 326,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Division Planning Workshop | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/17/2024 | N/A | 12/17/2024 | N/A | 12/18-20/2024 | 12/18-20/2024 | GOP | 64,680.00 | 64,680.00 | | 72,600.00 | 72,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5.02E+09 | Year-end Assessment | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 12/20/2024 | N/A | 12/27/2024 | 12/27/2024 | GOP | 118,800.00 | 118,800.00 | | 118,800.00 | 118,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Venue, Accomodation & Meals for IRR Training | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/11/2024 | N/A | | N/A | 11/14-16/2024 | 11/14-16/2024 | GOP | 148,500.00 | 148,500.00 | | 126,000.00 | 126,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| ASPBI | Venue, Accomodation & Meals for 2022 ASPBI & QSPBI | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 11/25/2024 | N/A | 11/25/2024 | N/A | 11/26/2024 | 11/26/2024 | GOP | 110,000.00 | | 110,000.00 | 62,600.00 | | 62,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| FGD | Accommodation, Venue & meals for FGD | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/3/2024 | N/A | 11/25/2024 | N/A | 12/01-03/2024 | 12/01-03/2024 | GOP | 249,000.00 | | 249,000.00 | 248,400.00 | | 248,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| A.1.a | Security Services | CRASD | Yes | Competitive Bidding | 11/25/2024 | 12/3/2024 | 12/16/2024 | 12/16/2024 | 12/16/2024 | 12/17-19/2024 | 12/20/2024 | 12/31/2024 | 12/31/2024 | 12/31/2024 | 12/31/2024 | on-going | | | GOP | 4,413,291.33 | 4,413,291.33 | | 4,371,309.00 | 4,371,309.00 | | 0 | | 11/29/2024 | | N/A | | |
| STATISTICAL TRAINING and 1st and 2nd LEVEL TRAINING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| APIS | 2L APIS | SOCD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/20/2024 | N/A | 8/22/2024 | N/A | 9/03-04/2024 | 9/03-04/2024 | GOP | 159,300.00 | | 159,300.00 | 153,000.00 | | 153,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| OWS | 2L OWS & 2023/2024 | CRASD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/30/2024 | N/A | 8/27/2024 | N/A | 9-03-06/2024 | 9-03-06/2024 | GOP | 153,800.00 | | 153,800.00 | 147,500.00 | | 147,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| OWS | 2nd Level Training on 2024 OWS and the Integrated Survey- Accomodation, Training & Venue | SOCD | No | lease of venue | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/30/2024 | N/A | 8/28/2024 | N/A | 9-03-06/2024 | 9-03-06/2024 | GOP | 153,800.00 | | 153,800.00 | 147,500.00 | | 147,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Motor Vehicle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5021306001 | Repair & Maintenance- SJX 356 (Tyreway Auto Services) | SOCD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 7/26/2024 | N/A | 8/7/2024 | 8/7/2024 | GOP | 19,513.35 | 19,513.35 | | 19,513.35 | 19,513.35 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-------|----|------------|-----|------------|-----|-----|-----|-----|-----|-----|------------|------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|
| 5021306001 | Repair & Maintenance - SAB | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/28/2024 | N/A | 9/9/2024 | 9/9/2024 | GOP | 23,170.00 | 23,170.00 | | | 23,170.00 | 23,170.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Repair & Maintenance - SAB | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 8/28/2024 | N/A | 9/9/2024 | 9/9/2024 | GOP | 14,000.00 | 14,000.00 | | | 14,000.00 | 14,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Repair & Maintenance - SAB | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/04/2012 | N/A | 12/27/2024 | 12/27/2024 | GOP | 35,990.00 | 35,990.00 | | | 35,870.00 | 35,870.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Materials for VM 305 | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/04/2012 | N/A | 1/7/2025 | 1/7/2025 | GOP | 29,700.00 | 29,700.00 | | | 28,800.00 | 28,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | R & M SHU 656 - Tyreway | CRASD | No | SVP - 53.9 | N/A | 12/18/2024 | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | 12/20/2024 | 12/20/2024 | 12/20/2024 | For Delivery | For Delivery | GOP | 59,440.02 | 59,440.02 | | | 59,100.00 | 59,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5021306001 | R & M SJX 356 - Tyreway | SOCD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 12/27/2024 | 12/27/2024 | GOP | 18,390.00 | 18,390.00 | | | 18,300.00 | 18,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Dash Cams -TM C Three Auto Accessories & Services | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | 01/07/2025 | 01/07/2025 | GOP | 75,000.00 | 75,000.00 | | | 55,400.00 | 55,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | R & M SHU 656- Airconditioning System | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | On going | On going | GOP | 8,000.00 | 8,000.00 | | | 7,000.00 | 7,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Motor Vehicle Tires | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | For Delivery | For Delivery | GOP | 40,600.00 | 40,600.00 | | | 40,400.00 | 40,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | R & M SHU 656-Tinsmithing &Repainting | CRASD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | On going | On going | GOP | 18,500.00 | 18,500.00 | | | 12,150.00 | 12,150.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | R & M SJX 356 - Ongking | SOCD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/20/2024 | N/A | For Delivery | For Delivery | GOP | 7,000.00 | 7,000.00 | | | 6,000.00 | 6,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Upgrading and Materials for VM 305 | ORD | No | SVP - 53.9 | N/A | 12/21/2024 | N/A | N/A | N/A | N/A | N/A | N/A | 12/23/2024 | 12/23/2024 | 12/23/2024 | 12/23/2024 | On going | On going | GOP | 288,000.00 | 288,000.00 | | | 215,000.00 | 215,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5021306001 | Materials for VM 305 | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/23/2024 | N/A | On going | On going | GOP | 46,100.00 | 46,100.00 | | | 24,400.00 | 24,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 5021306001 | Materials for VM 305 | ORD | No | SVP - 53.9 | N/A | 12/21/2024 | N/A | N/A | N/A | N/A | N/A | N/A | 12/23/2024 | 12/23/2024 | 12/23/2024 | 12/23/2024 | On going | On going | GOP | 102,900.00 | 102,900.00 | | | 102,850.00 | 102,850.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5021306001 | Materials for VM 305 | ORD | No | SVP - 53.9 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 12/26/2024 | N/A | On going | On going | GOP | 28,100.00 | 28,100.00 | | | 27,600.00 | 27,600.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | 14,294,468.88 | 8,865,842.50 | 5,428,618.38 | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | 12,605,992.38 | 8,400,100.17 | 4,205,892.21 | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price | | | | | | | | | | | | | | | | | | 1,688,468.50 | | | | | | | | | | | | | | | |

Prepared by:


ROSEMARIE B. CUILAN
 BAC TWG, Member


JULIE B. WACLIN
 BAC Secretariat, Member

Recommended for Approval by:


GERARD A. TOLITO
 BAC Chairperson

Approved:


VILLAFE P. ALIBUYOG
 Head of the Procuring Entity