

**PHILIPPINE STATISTICS AUTHORITY**  
**Indicative Annual Procurement Plan for FY 2024**

Code (RAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement:	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
					Advertisement /Posting of B/R/R	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
A1/a	RENT EXPENSES	RSSO-CAR	No	Direct Contracting	N/A	N/A	N/A	January	Gap	11,289,000.00	11,289,000.00		
A1/a	ELECTRICAL/POWER SUPPLY	RSSO-CAR	No	Direct Contracting	N/A	N/A	N/A	N/A	Gap	617,000.00	617,000.00		
A1/a	WATER SUPPLY; SUPPLY AND DELIVERY OF DRINKING WATER	RSSO-CAR	No	Direct Contracting	N/A	N/A	N/A	N/A	Gap	178,377.00	178,377.00		
A1/a	JANITORIAL EXPENSES	RSSO-CAR	Yes	Public Bidding	October	October	November	November	Gap	2,857,880.00	2,857,880.00		
A1/a	SECURITY SERVICES	RSSO-CAR	Yes	Public Bidding	October	October	November	November	Gap	1,390,474.57	1,390,474.57		
<b>MEETINGS</b>													
A1/a	RBAC Meetings	RSSO-CAR	No	Reimbursement	January to December	N/A	January to December	January to December	Gap	124,800.00	124,800.00		Meeting every Tuesday and Friday in-house meetings
A1/a	Representation Expenses (Cordillera Management Conference Meet, CANS meetings, Start Meeting, In-house Committee Meeting)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)/Reimbursement	January to December	N/A	January to December	January to December	Gap	563,000.00	563,000.00		
<b>TRAINING/WORKSHOPS/LECTURES AND OTHER SUPPORT ACTIVITIES EXPENSES (MEALS, VENUE AND ACCOMMODATION)</b>													
A1/a	Agricultural Surveys (PCRS, CRPA, LAR, ACSS, Fishnet, RDR & FPS)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	March	N/A	March	March	Gap	887,000.00	887,000.00		Agri-Survey Trainings
	Quarterly Regional Data Review	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	Apr. Jul. Oct. Dec	N/A	Apr. Jul. Oct. Dec	Apr. Jul. Oct. Dec	Gap	345,600.00	345,600.00		RDR Quarterly Review
	Quarterly Provincial Data Review	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	Apr. Jul. Oct. Dec	N/A	Apr. Jul. Oct. Dec	Apr. Jul. Oct. Dec	Gap	324,000.00	324,000.00		PDR Quarterly Review
A1/a	Retail Price Survey (CPI)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	August	N/A	August	August	Gap	5,400.00	5,400.00		CPI Task Force Training
	Second Level Training	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	August	N/A	August	August	Gap	121,500.00	121,500.00		CPI Second Level Training
	Inflation Reporting Capacity Building	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	August	N/A	August	August	Gap	8,550.00	8,550.00		
	Inflation Dissemination	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) NP - Lease of Real Property and Venue (Sec 53.10)	August	N/A	August	August	Gap	91,800.00	91,800.00		Info Dissemination

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					Advertisement /Posting of BRF/ ERF/	Submission/ Opening of Bids	Notice of Award					
A1a	Wholesale Price Survey (WPS)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	GoP	5,400.00	5,400.00		RP9 Task Force Training
	Task Force Training	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	June	N/A	N/A	GoP	10,800.00	10,800.00		RP9 2nd Level Training
	Second Level Training	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)								
A1a	Regional Accounts of the Philippines	SOCOD	No	NP - Lease of Real Property and Venue (Sec 53.10)	April	April	April	GoP	154,600.00	154,600.00		Regional Accounts
A1a	Regional Statistics Committee (RSC)	SOCOD	No	NP - Small Value Procurement (Sec 53.9)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP	54,000.00	54,000.00		RSC Meetings
	Quarterly Meeting (4 meetings) and RSC-CAR Special Meetings	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP	163,200.00	163,200.00		
	Quarterly Meeting (4 meetings) and PSC-CAR Special Meetings	SCGD	No	NP - Small Value Procurement (Sec 53.9)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP				
NSM	National Statistics Month (NSM)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP	17,500.00	17,500.00		
	Operating Program	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP	54,000.00	54,000.00		NSM Activities
	Launching/Kapitan (RSSO)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP	17,500.00	17,500.00		
	Launching/Kapitan (PSC)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP	54,000.00	54,000.00		
	Closing Program (RSSO)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP				
	Closing Program (PSC)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	GoP				
LFS	Quarterly and Monthly Labor Force Survey (LFS)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	January-December	N/A	January-December	GoP	254,200.00	254,200.00		
	Second Level Training (2 quarters)	RSSO-CAR	No	NP - Lease of Real Property and Venue (Sec 53.10)	January-December	N/A	January-December	GoP	882,000.00	882,000.00		LFS
	Third Level Training	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	January-December	N/A	January-December	GoP				
	Communication	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Feb-Dec	N/A	Feb-Dec	GoP	28,160.00	28,160.00		
A1a	Trainings	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
	COA Trainings	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	AGAP Trainings/Seminar (Association of Govt. Accountants of the Philippines)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP	42,000.00	42,000.00		
	PCPA (Phil Institute of CPA)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP	144,500.00	144,500.00		
	Training Seminar	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP				
	PAAGSA (Phil Budget for Govt. Budget Admin)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP				
	Translators/Seminar	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	GoP				

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A.I.B	HR Trainings											
	Basic Supervisory Development Course (SSDC)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	24,000.00	24,000.00		
	Supervisory Development Course (SDC)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	24,000.00	24,000.00		
	Public Service Ethics and Accountability for Leaders	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	15,000.00	15,000.00		
	Pre-retirement Counseling Seminar (PRCS)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	10,000.00	10,000.00		
	Training on Records Management	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	11,800.00	11,800.00		
	Training on the Government Procurement Reform Act otherwise known as RA 9154	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	18,000.00	18,000.00		
	Effective Method and Advice in Processing and Organizing Files in Public Office	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	16,000.00	16,000.00		
	Internet Control System for Property and Supply Management	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	16,000.00	16,000.00		
	Procurement Monitoring Report (PMR) and Agency Procurement Compliance and Performance Indicator (APCPPI)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	10,000.00	10,000.00		
	Procurement Planning and Preparation of the PPIP and App	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	10,000.00	10,000.00		
	Omnibus Rules on Appointments and Other Human Resources Actions (ORACHRA)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	10,000.00	10,000.00		
	Leave Administration Courses for Effectiveness (LACE)	RSSO-CAR	No	Agency to Agency	N/A	N/A	N/A	Gap	5,000.00	5,000.00		
A.I.s	GAD Trainings											
	Gender Sensitivity Training and Gender Fair Language	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	106,000.00	106,000.00		
	Anti Sexual Harassment and Safe Spaces Ad	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	Anti VAWC	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	Magis Cards of Women	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	Introduction to GAD Concepts and Sexual Orientation, Gender Identity and Expression and Sex Characteristics (SOCIESC)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	Gender Statistics	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	PSA GAD Orientation Module	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		
	Onboarding for New Entrants	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.8)	N/A	N/A	N/A	Gap	27,000.00	27,000.00		

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					Advertisement (posting of B/M/E)	Submission/Opening of Bids	Notice of Award	Contract Signing								
A.1.a	Assessment/Division Pre-Planning Regional Planning Workshop															
	Financial and Administrative Assessment and Training (RSSO-CAR and POs)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) (Sec 53.10)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Gap	313,200.00	313,200.00				
	Division Midyear Pre-Planning - CRASD & SOCD & POs	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) (Sec 53.10)	July	N/A	July	July	July	Gap	152,100.00	152,100.00				
	Midyear Assessment - POK, CRASD and SOCD	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) (Sec 53.10)	July	N/A	July	July	July	Gap	1,419,600.00	1,419,600.00				
	Provincial Planning Workshop	PSOs	No	NP - Small Value Procurement (Sec 53.9) (Sec 53.10)	December	December	December	December	December	Gap	435,000.00	435,000.00				
	Regional Planning Workshop	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9) (Sec 53.10)	November	November	November	November	November	Gap	1,960,000.00	1,960,000.00				
	Van Rental	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	July, November	July, November	July, November	July, November	July, November	Gap	270,000.00	270,000.00				
A.1.b	PSA Anniversary	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Sept	Sept	Sept	Sept	Sept	Gap	226,400.00	226,400.00				
	Corporate Social Responsibility	RSSO-CAR	No	Shopping/Reimbursement	Sept	Sept	Sept	Sept	Sept	Gap	68,000.00	68,000.00				
A.M.C.1	Civil Registration Month															
	Inter-Agency Committee on Civil Registration and Vital Statistics Meeting	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Feb, May, Aug, Nov	Gap	100,000.00	100,000.00				
	IEC on Civil Registration	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	N/A	N/A	Feb	Feb	Gap	194,000.00	194,000.00				
	Continuation of CR Month Activities (with CR Quiz for CRS Personnel and RSSO staff, and Lectures on the Updates on Civil Registration)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	Feb	N/A	Feb	Feb	Gap	347,900.00	347,900.00				
	Poster Making and Easy Writing Contest - Benguet	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	Feb	N/A	Feb	Feb	Gap	68,600.00	68,600.00				
	Year-end Assessment for PBRAP/ Refresher Course on the Manual of Instructions	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	Feb	N/A	Feb	Feb	Gap	148,500.00	148,500.00				
A.1.a	Civil Service Month															
	Lecture (In-house) on Employee Welfare Benefits from partner agencies (PRIC, GSIS, HDMF, SSS) and other CSC activities	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	N/A	Sept	N/A	Sept	Sept	Gap	106,400.00	106,400.00				

