

PHILIPPINE STATISTICS AUTHORITY  
CORDILLERA ADMINISTRATIVE REGION  
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	<b>A.1.a</b>											
5020201002	<b>Training Expenses</b>											
	> Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	January	January	January	January	GoP	31,500.00	31,500.00	Workshop on PPMP and Budget Preparation (2 days)
	> Meals and Accomodation	RSSO-CAR	No	Lease of Venue	February	February	February	February	GoP	130,800.00	130,800.00	Financial and Administrative Assessment
	> Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	24,300.00	24,300.00	QMS/ISO Audit
	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	16,200.00	16,200.00	Training on First Aid
	> Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	16,200.00	16,200.00	Training on Gender Sensitivity
	> Advocacy Item	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	1,000.00	1,000.00	Advocacy item for speaker for the Training on Gender Sensitivity
	> Advocacy Item	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	10,500.00	10,500.00	Advocacy Shirt in Celebration of the Women's Month
	> Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	18,900.00	18,900.00	Disaster Preparedness Training
	> Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	16,200.00	16,200.00	Health and Wellness activity for the Women's month celebration
	> Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	13,500.00	13,500.00	Staff Meetings
	> Meals and Snacks	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	October	GoP	21600	21,600.00	QMS Audit
5029903000	<b>Representation Expenses</b>											
	> Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	24,300.00	24,300.00	Women's Month Celebration
	> Meals and Snacks	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	22,920.00	22,920.00	Women's Month Celebration
	> Meals and Snacks	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	8,400.00	8,400.00	Staff Meeting
	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	June - December	June - December	June - December	June - December	GoP	14,580.00	14,580.00	QMS Audit

	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	13,500.00	13,500.00	Women's Month Celebration
	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	September	September	September	September	GoP	14,580.00	14,580.00	PSA Anniversary Celebration
	> Meals and Snacks	PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	August - September	August - September	August - September	August - September	GoP	81,000.00	81,000.00	Groundbreaking of PSA Apayao building
	> Meals and Snacks	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	10,500.00	10,500.00	Women's Month Celebration
	> Meals and Snacks	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	June	June	June	June	GoP	16,800.00	16,800.00	Staff Meeting
5021201000	<b>Janitorial Services</b>	RSSO-CAR	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,091,000.00	3,091,000.00	.
5021202000	<b>Security Services</b>	RSSO-CAR	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,854,000.00	1,854,000.00	.
5021306001	<b>Repair and Maintenance of Motor Vehicle</b>											
	Repair and Maintenance of Motor Vehicles/Airconditioning Units	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	41,600.00	41,600.00	
	Repair and Maintenance of Motor Vehicles/Airconditioning Units	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	176,000.00	176,000.00	
	Repair and Maintenance of Motor Vehicle	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	June - August	June - August	June - August	June - August	GoP	178,000.00	178,000.00	
	Motor Vehicle Tires for the SAB 6501 and SHX 667	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	June - December	June - December	June - December	June - December	GoP	60,000.00	60,000.00	
	Repair and Maintenance of Motor Vehicles/Airconditioning Units	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	June - December	June - December	June - December	June - December	GoP	142,000.00	142,000.00	
502999099	<b>Other Maintenance and Operating Expenses</b>											
	Server and ICT Equipment	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	
	Repair and Maintenance- ICT Equipment	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	May - December	May - December	May - December	May - December	GoP	30,000.00	30,000.00	
502309000	<b>Fuel, Oil and Lubricants Expenses</b>	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	123,916.48	123,916.48	
5020401000	<b>Water Expense (drinking water)</b>	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,800.00	16,800.00	
5029902000	<b>Printing and Publication Expenses</b>	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	GoP	66,000.00	66,000.00	
5029905001	<b>Rental Expenses</b>	RSSO-CAR	No		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,712,306.52	7,712,306.52	
5020301002	<b>Office supplies and materials including janitorial supplies</b>	PSO-Benguet	No	NP-53.5 Agency-to-Agency	March, June, September, and December	March, June, September, and December	March, June, September, and December	March, June, September, and December	GoP	261,847.30	261,847.30	
5020399000	<b>Janitorial Supplies and Materials</b>	PSO-Kalinga	No	NP-53.5 Agency-to-Agency	June, July and October - December	June, July and October - December	June, July and October - December	June, July and October - December	GoP	70000	70,000.00	
5020301000	<b>Office Supplies and Materials</b>	PSO-Kalinga	No	NP-53.5 Agency-to-Agency	June, July and October - December	June, July and October - December	June, July and October - December	June, July and October - December	GoP	100000	100,000.00	

5029902000 Printing and Publication Expenses												
	Regional Social and Economic Trends (RSET)	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	November	November	November	November	GoP	49500	49,500.00	
	Women and Men	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	December	January	February	March	GoP	16500	16,500.00	
	Printing and Publication	PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	October	October	October	October	GoP	1300	1,300.00	
	<b>A.III.a.1</b>											
	<b>Training Expenses</b>											
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00	Data Review and Validation of the Results of Agricultural Statistics Surveys
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	666,000.00	666,000.00	Second Level Training of Agstat Surveys
5020201002	Meals and Snacks	PSOs	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,541,749.92	1,541,749.92	Various Stat Survey Trainings
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	June	June	June	June	GoP	120,000.00	120,000.00	Second level training on QSPBI
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	August	August	August	August	GoP	100,000.00	100,000.00	QSPBI Respondents' forum
5020201002	Meals and Accommodation	RSSO-CAR SOCD and PSOs	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,160.00	122,160.00	Monthly CPI Data dissemination
5020201002	Meals and Snacks	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	February, March, August and September	February, March, August and September	February, March, August and September	February, March, August and September	GoP	80,000.00	80,000.00	QMS trainings and internal audit
	<b>Survey Expenses</b>											
5020399000	Enumeration Kit (Bag, Umbrella, T-shirt etc.)	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00	
5020502001	Mobile Load	PSO-Ifugao	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	
5020301000	Supplies	PSOs	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	461,619.00	461,619.00	
	<b>A.III.a.2. Labor Force Survey</b>											
5020201002	Meals and Accommodation	RSSO-CAR SOCD	No	Lease of Venue	March and September	March and September	March and September	March and September	GoP	504,000.00	504,000.00	LFS Second Level Training
5020201002	Meals and Accommodation	PSOs	No	NP - Small Value Procurement (Sec 53.9)	March and September	March and September	March and September	March and September	GoP	556,435.00	556,435.00	LFS Third Level Training
5020201002	Survey Supplies Expenses	RSSO-CAR SOCD	No	Shopping	March	March	March	March	GoP	139,056.00	139,056.00	Enumeration/training kits and Mobile Cards
	<b>A.III.b.2.</b>											
5029903000	TWG Meeting for TSA and MST	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	March, June, September and December	March, June, September and December	March, June, September and December	March, June, September and December	GoP	8,400.00	8,400.00	
5029903000	Dissemination Fora	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	October-December	October-December	October-December	October-December	GoP	258,000.00	258,000.00	Separate Data Dissemination for the City Product Account and Regional Accounts
5020201002	Training Expenses	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	

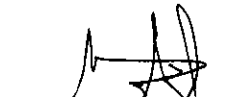
	<b>A.III.b.3.</b>												
	<b>Training Expenses</b>												
5020201002	Meals and Snacks	RSSO-CAR SOCD	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	67,200.00	67,200.00		Regional Statistics Committee (RSC)
5020201002	Meals and Snacks	PSOs	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	249,900.00	249,900.00		Regional Statistics Committee (RSC)
	<b>A.III.c.1</b>												
	<b>Representation Expenses</b>												
5029903000	Meals and Venue	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	8,000.00	8,000.00		Regional Inter-Agency Committee on Civil Registration and Vital Statistics Meeting
5029903000	Meals and Snacks	PSOs	No	NP - Small Value Procurement (Sec 53.9)	Jan. - March	Jan. - March	Jan. - March	Jan. - March	GoP	103,480.00	103,480.00		Monthly meeting with MCRs
5029903000	Meals and Snacks	PSO-Apaya	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	7,800.00	7,800.00		Activities for the Launching of Civil Registration Month
5029903000	Meals and Snacks	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	Feb. - March	Feb. - March	Feb. - March	Feb. - March	GoP	36,000.00	36,000.00		ABBCR Monthly Meeting and ABBSO Quarterly Meeting
5029903000	Meals and Snacks	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	6,450.00	6,450.00		eCRVS, CRS-ITP2, APCAS and DeCAP briefing/meeting
5029903000	Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	8,600.00	8,600.00		Outreach Program
5029903000	Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	4,300.00	4,300.00		One-stop-shop (Mobile CRS outlet, PhilSys and Civil Registration Services)
5029903000	Meals and Snacks	PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	Feb. - March	Feb. - March	Feb. - March	Feb. - March	GoP	2,400.00	2,400.00		IEC/Mobile Registration & Vital Statistics
	<b>Training Expenses and Other MOOE</b>												
5029999099	Meals and Snacks	RSSO-CAR, PSO-Abra, PSO-Mountain Province	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	79,500.00	79,500.00		Poster Making and Essay Writing Contest
5020201002	Meals and Snacks	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	36,000.00	36,000.00		Activities with academe, LGUs and LCROs (Poster/Slogan-making contest, Quiz Bee and IECs)
5020201002	Meals and Snacks	PSO-Abra	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	6,240.00	6,240.00		Lecture series on CRVS to PSA employees and Unisys Associates
5020201002	Meals and Snacks inclusive of venue	PSO-Apaya and PSO Mountain Province	No	Negotiated Procurement - Lease or Real Property and Venue 53.10	February	February	February	February	GoP	70,740.00	70,740.00		Trainings on CRVS; Training on the Proper Filling-up of the COLB to Record Officers (Health Facilities)
5029999099	Meals and Snacks	RSSO-CAR, PSO-Benguet and PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	51,910.00	51,910.00		Motorcade and Tree Planting
5020201002	Meals and Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	March	March	March	March	GoP	18,000.00	18,000.00		Symposium among LCRS/Birth attendants/SOs, etc.
5029999099	Meals and Snacks	PSO-Abra, PSO-Ifugao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	62,100.00	62,100.00		Launching/Kick off ceremony for the Civil Registration Month

5020201002	Snacks	RSSO-CAR	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	12,000.00	12,000.00	Training on Basic Customer Skills, CRVS 101, Validation of supporting documents/IDs with the Unisys Associates including janitorial and security services
5029999099	Meals and Snacks	RSSO-CAR, PSO-Abra, PSO-Apayao	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	31,180.00	31,180.00	Quiz Bee on CRVS to LCROs, PSA Employees and CRS Associates
	Meals and Snacks	PSO Kalinga	No	NP - Small Value Procurement (Sec 53.9)	Feb - March	Feb - March	Feb - March	Feb - March	GoP	55,000.00	55,000.00	Traings, Fora and Dissemination Activities on Civil Reg. and Vital Statistics
	<b>A.II.c.1 Office Supplies Expenses</b>											
5020301002	Supplies for the Civil Registration Month activities	RSSO and PSOs	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	6,590.00	6,590.00	Tarpaulins
5020301002	Other Supplies for the Civil Registration	PSO-Benguet	No	NP - Small Value Procurement (Sec 53.9)	Feb - March	Feb - March	Feb - March	Feb - March	GoP	1,900.00	1,900.00	Vital Event Information (VEI) supplies and materials
	Other Supplies for the Civil Registration	PSO-Kalinga	No	NP - Small Value Procurement (Sec 53.9)	February	February	February	February	GoP	2,400.00	2,400.00	Supply and Delivery of Office Supplies and Materials
	<b>A.II.c.2</b>											
5020502001	Mobile Load	PSOs	No	NP - Small Value Procurement (Sec 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,600.00	10,800.00	
	<b>Capital Outlay</b>											
5060404001	Building	PSO-Apayao	No	Public Bidding	April-December	April-December	April-December	April-December	GoP	56,450,000.00	56,450,000.00	Design and Construction of PSA Apayao Building
	<b>TOTAL</b>									<b>76,878,760.22</b>	<b>76,878,760.22</b>	

Consolidated by:




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