

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 8,582,777,000
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New Appropriations, by Program
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 187,434,000	P 603,247,000	P	P 790,681,000

Support to Operations	58,509,000	196,134,000	281,317,000	535,960,000
Operations	999,878,000	5,259,079,000	997,179,000	7,256,136,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000		149,465,000
CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
TOTAL NEW APPROPRIATIONS	P 1,245,821,000	P 6,058,460,000	P 1,278,496,000	P 8,582,777,000

Special Provision(s)

1. **National ID System.** The amount appropriated herein for the National ID System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines referred to as the "Philippine Identification System" pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2023.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

2. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 175,153,000	P 603,247,000		P 778,400,000
National Capital Region (NCR)	144,880,000	276,361,000		421,241,000
Central Office	71,534,000	228,785,000		300,319,000
Regional Statistical Services Office - NCR	73,346,000	47,576,000		120,922,000
Region I - Ilocos	1,797,000	18,653,000		20,450,000
Regional Statistical Services Office - I	1,797,000	18,653,000		20,450,000
Cordillera Administrative Region (CAR)	2,082,000	18,260,000		20,342,000
Regional Statistical Services Office - CAR	2,082,000	18,260,000		20,342,000

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Region II - Cagayan Valley	2,082,000	14,189,000	16,271,000
Regional Statistical Services Office - II	2,082,000	14,189,000	16,271,000
Region III - Central Luzon	2,108,000	23,935,000	26,043,000
Regional Statistical Services Office - III	2,108,000	23,935,000	26,043,000
Region IVA - CALABARZON	2,082,000	26,392,000	28,474,000
Regional Statistical Services Office - IV-A	2,082,000	26,392,000	28,474,000
Region IVB - MIMAROPA	2,082,000	21,581,000	23,663,000
Regional Statistical Services Office - IV-B	2,082,000	21,581,000	23,663,000
Region V - Bicol	2,438,000	29,896,000	32,334,000
Regional Statistical Services Office - V	2,438,000	29,896,000	32,334,000
Region VI - Western Visayas	1,797,000	28,778,000	30,575,000
Regional Statistical Services Office - VI	1,797,000	28,778,000	30,575,000
Region VII - Central Visayas	2,108,000	20,271,000	22,379,000
Regional Statistical Services Office - VII	2,108,000	20,271,000	22,379,000
Region VIII - Eastern Visayas	1,881,000	23,214,000	25,095,000
Regional Statistical Services Office - VIII	1,881,000	23,214,000	25,095,000
Region IX - Zamboanga Peninsula	2,082,000	13,111,000	15,193,000
Regional Statistical Services Office - IX	2,082,000	13,111,000	15,193,000
Region X - Northern Mindanao	1,797,000	20,224,000	22,021,000
Regional Statistical Services Office - X	1,797,000	20,224,000	22,021,000
Region XI - Davao	1,928,000	22,803,000	24,731,000
Regional Statistical Services Office - XI	1,928,000	22,803,000	24,731,000
Region XII - SOCCSKSARGEN	1,875,000	14,823,000	16,698,000
Regional Statistical Services Office - XII	1,875,000	14,823,000	16,698,000

Region XIII - CARAGA	2,134,000	13,328,000		15,462,000
Regional Statistical Services Office - XIII	2,134,000	13,328,000		15,462,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		17,428,000		17,428,000
Regional Statistical Services Office - BARMM		17,428,000		17,428,000
Administration of Personnel Benefits	12,281,000			12,281,000
National Capital Region (NCR)	12,281,000			12,281,000
Central Office	12,281,000			12,281,000
Sub-total, General Administration and Support	187,434,000	603,247,000		790,681,000
Support to Operations				
Provision of Management and Corporate Planning and Legal Services	9,323,000	25,247,000		34,570,000
National Capital Region (NCR)	9,323,000	25,247,000		34,570,000
Central Office	9,323,000	25,247,000		34,570,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,920,000	2,257,000		6,177,000
National Capital Region (NCR)	3,920,000	2,257,000		6,177,000
Central Office	3,920,000	2,257,000		6,177,000
Development and Maintenance of Information Systems and Databases	41,921,000	163,169,000	270,202,000	475,292,000
National Capital Region (NCR)	41,921,000	163,169,000	270,202,000	475,292,000
Central Office	41,921,000	163,169,000	270,202,000	475,292,000
Coordination in the Development of Statistical Methodologies and Survey Designs	3,345,000	5,461,000		8,806,000
National Capital Region (NCR)	3,345,000	5,461,000		8,806,000
Central Office	3,345,000	5,461,000		8,806,000
Project(s)				
Locally-funded Project(s)			11,115,000	11,115,000
Construction of Office Building for Region II			11,115,000	11,115,000
National Capital Region (NCR)			11,115,000	11,115,000
Central Office			11,115,000	11,115,000
Sub-total, Support to Operations	58,509,000	196,134,000	281,317,000	535,960,000

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Operations

Relevant and accessible statistics provided for evidence-based decision making	855,756,000	1,705,095,000	20,057,000	2,580,908,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	661,757,000	202,946,000		864,703,000
National Capital Region (NCR)	114,039,000	65,259,000		179,298,000
Central Office	114,039,000	49,405,000		163,444,000
Regional Statistical Services Office - NCR		15,854,000		15,854,000
Region I - Ilocos	23,931,000	7,718,000		31,649,000
Regional Statistical Services Office - I	23,931,000	7,718,000		31,649,000
Cordillera Administrative Region (CAR)	29,686,000	7,787,000		37,473,000
Regional Statistical Services Office - CAR	29,686,000	7,787,000		37,473,000
Region II - Cagayan Valley	27,361,000	8,439,000		35,800,000
Regional Statistical Services Office - II	27,361,000	8,439,000		35,800,000
Region III - Central Luzon	56,322,000	11,472,000		67,794,000
Regional Statistical Services Office - III	56,322,000	11,472,000		67,794,000
Region IVA - CALABARZON	61,383,000	10,183,000		71,566,000
Regional Statistical Services Office - IV-A	61,383,000	10,183,000		71,566,000
Region IVB - MIMAROPA	26,322,000	8,610,000		34,932,000
Regional Statistical Services Office - IV-B	26,322,000	8,610,000		34,932,000
Region V - Bicol	32,579,000	10,025,000		42,604,000
Regional Statistical Services Office - V	32,579,000	10,025,000		42,604,000
Region VI - Western Visayas	41,451,000	10,979,000		52,430,000
Regional Statistical Services Office - VI	41,451,000	10,979,000		52,430,000

Region VII - Central Visayas	39,612,000	7,706,000	47,318,000
Regional Statistical Services Office - VII	39,612,000	7,706,000	47,318,000
Region VIII - Eastern Visayas	33,678,000	9,332,000	43,010,000
Regional Statistical Services Office - VIII	33,678,000	9,332,000	43,010,000
Region IX - Zamboanga Peninsula	24,773,000	6,710,000	31,483,000
Regional Statistical Services Office - IX	24,773,000	6,710,000	31,483,000
Region X - Northern Mindanao	29,044,000	8,511,000	37,555,000
Regional Statistical Services Office - X	29,044,000	8,511,000	37,555,000
Region XI - Davao	31,202,000	8,924,000	40,126,000
Regional Statistical Services Office - XI	31,202,000	8,924,000	40,126,000
Region XII - SOCCSKSARGEN	27,297,000	6,846,000	34,143,000
Regional Statistical Services Office - XII	27,297,000	6,846,000	34,143,000
Region XIII - CARAGA	33,318,000	7,200,000	40,518,000
Regional Statistical Services Office - XIII	33,318,000	7,200,000	40,518,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	29,759,000	7,245,000	37,004,000
Regional Statistical Services Office - BARMM	29,759,000	7,245,000	37,004,000
Conduct of Household-based Censuses and Surveys	130,678,000	38,598,000	169,276,000
National Capital Region (NCR)	33,370,000	25,755,000	59,125,000
Central Office	26,831,000	24,235,000	51,066,000
Regional Statistical Services Office - NCR	6,539,000	1,520,000	8,059,000
Region I - Ilocos	5,262,000	817,000	6,079,000
Regional Statistical Services Office - I	5,262,000	817,000	6,079,000
Cordillera Administrative Region (CAR)	5,885,000	742,000	6,627,000
Regional Statistical Services Office - CAR	5,885,000	742,000	6,627,000

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Region II - Cagayan Valley	7,763,000	579,000	8,342,000
Regional Statistical Services Office - II	7,763,000	579,000	8,342,000
Region III - Central Luzon	7,969,000	1,049,000	9,018,000
Regional Statistical Services Office - III	7,969,000	1,049,000	9,018,000
Region IVA - CALABARZON	5,858,000	722,000	6,580,000
Regional Statistical Services Office - IV-A	5,858,000	722,000	6,580,000
Region IVB - MIMAROPA	5,533,000	619,000	6,152,000
Regional Statistical Services Office - IV-B	5,533,000	619,000	6,152,000
Region V - Bicol	6,181,000	719,000	6,900,000
Regional Statistical Services Office - V	6,181,000	719,000	6,900,000
Region VI - Western Visayas	6,955,000	674,000	7,629,000
Regional Statistical Services Office - VI	6,955,000	674,000	7,629,000
Region VII - Central Visayas	6,128,000	513,000	6,641,000
Regional Statistical Services Office - VII	6,128,000	513,000	6,641,000
Region VIII - Eastern Visayas	6,546,000	1,355,000	7,901,000
Regional Statistical Services Office - VIII	6,546,000	1,355,000	7,901,000
Region IX - Zamboanga Peninsula	6,642,000	853,000	7,495,000
Regional Statistical Services Office - IX	6,642,000	853,000	7,495,000
Region X - Northern Mindanao	5,239,000	541,000	5,780,000
Regional Statistical Services Office - X	5,239,000	541,000	5,780,000
Region XI - Davao	6,026,000	616,000	6,642,000
Regional Statistical Services Office - XI	6,026,000	616,000	6,642,000
Region XII - SOCCSKSARGEN	7,570,000	1,202,000	8,772,000
Regional Statistical Services Office - XII	7,570,000	1,202,000	8,772,000

Region XIII - CARAGA	598,000		598,000
Regional Statistical Services Office - XIII	598,000		598,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,751,000	1,244,000	8,995,000
Regional Statistical Services Office - BARMM	7,751,000	1,244,000	8,995,000
Generation/Compilation of administrative-based statistics and derived indicators	2,047,000		2,047,000
National Capital Region (NCR)	2,047,000		2,047,000
Central Office	2,047,000		2,047,000
Project(s)			
Locally-Funded Project(s)	1,375,360,000	20,057,000	1,395,417,000
Census of Agriculture and Fisheries	21,466,000	20,057,000	41,523,000
National Capital Region (NCR)	21,466,000	20,057,000	41,523,000
Central Office	21,466,000	20,057,000	41,523,000
Census of Philippine Business and Industry	37,734,000		37,734,000
National Capital Region (NCR)	37,734,000		37,734,000
Central Office	37,734,000		37,734,000
Annual Survey of Philippine Business and Industry	98,234,000		98,234,000
National Capital Region (NCR)	98,234,000		98,234,000
Central Office	98,234,000		98,234,000
Annual Poverty Indicators Survey	5,052,000		5,052,000
National Capital Region (NCR)	5,052,000		5,052,000
Central Office	5,052,000		5,052,000
Annual Survey of Information and Communication Technology	4,586,000		4,586,000
National Capital Region (NCR)	4,586,000		4,586,000
Central Office	4,586,000		4,586,000
Family Income and Expenditures Survey	284,929,000		284,929,000
National Capital Region (NCR)	284,929,000		284,929,000
Central Office	284,929,000		284,929,000

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Census of Population and Housing	140,548,000		140,548,000
National Capital Region (NCR)	140,548,000		140,548,000
Central Office	140,548,000		140,548,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	685,642,000		685,642,000
National Capital Region (NCR)	685,642,000		685,642,000
Central Office	685,642,000		685,642,000
Generation/Compilation of Community-Based Statistics	85,000,000		85,000,000
National Capital Region (NCR)	85,000,000		85,000,000
Central Office	85,000,000		85,000,000
Survey on Tourism Establishments in the Philippines (STEP)	12,169,000		12,169,000
National Capital Region (NCR)	12,169,000		12,169,000
Central Office	12,169,000		12,169,000
STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000	149,465,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,600,000	27,832,000	35,432,000
National Capital Region (NCR)	7,600,000	27,832,000	35,432,000
Central Office	7,600,000	27,832,000	35,432,000
Development and Improvement of Statistical Frameworks and Standards	41,734,000	51,734,000	93,468,000
National Capital Region (NCR)	41,734,000	51,734,000	93,468,000
Central Office	41,734,000	51,734,000	93,468,000
Coordination of Statistical Activities at the National and Local Levels	13,987,000	6,578,000	20,565,000
National Capital Region (NCR)	13,987,000	2,123,000	16,110,000
Central Office	13,987,000	2,049,000	16,036,000
Regional Statistical Services Office - NCR		74,000	74,000
Region I - Ilocos		347,000	347,000
Regional Statistical Services Office - I		347,000	347,000

Cordillera Administrative Region (CAR)	178,000	178,000
Regional Statistical Services Office - CAR	178,000	178,000
Region II - Cagayan Valley	118,000	118,000
Regional Statistical Services Office - II	118,000	118,000
Region III - Central Luzon	220,000	220,000
Regional Statistical Services Office - III	220,000	220,000
Region IVA - CALABARZON	415,000	415,000
Regional Statistical Services Office - IV-A	415,000	415,000
Region IVB - MIMAROPA	306,000	306,000
Regional Statistical Services Office - IV-B	306,000	306,000
Region V - Bicol	258,000	258,000
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	264,000	264,000
Regional Statistical Services Office - VI	264,000	264,000
Region VII - Central Visayas	137,000	137,000
Regional Statistical Services Office - VII	137,000	137,000
Region VIII - Eastern Visayas	474,000	474,000
Regional Statistical Services Office - VIII	474,000	474,000
Region IX - Zamboanga Peninsula	121,000	121,000
Regional Statistical Services Office - IX	121,000	121,000
Region X - Northern Mindanao	432,000	432,000
Regional Statistical Services Office - X	432,000	432,000
Region XI - Davao	165,000	165,000
Regional Statistical Services Office - XI	165,000	165,000

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Region XII - SOCCSKSARGEN		413,000		413,000
Regional Statistical Services Office - XII		413,000		413,000
Region XIII - CARAGA		264,000		264,000
Regional Statistical Services Office - XIII		264,000		264,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		343,000		343,000
Regional Statistical Services Office - BARMM		343,000		343,000
Citizen's access to social services facilitated	144,122,000	3,553,984,000	977,122,000	4,675,228,000
CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
Processing and Archiving of Civil Registry Documents	125,972,000	63,231,000		189,203,000
National Capital Region (NCR)	33,988,000	25,402,000		59,390,000
Central Office	28,233,000	24,179,000		52,412,000
Regional Statistical Services Office - NCR	5,755,000	1,223,000		6,978,000
Region I - Ilocos	5,537,000	2,360,000		7,897,000
Regional Statistical Services Office - I	5,537,000	2,360,000		7,897,000
Cordillera Administrative Region (CAR)	6,897,000	1,163,000		8,060,000
Regional Statistical Services Office - CAR	6,897,000	1,163,000		8,060,000
Region II - Cagayan Valley	5,529,000	2,619,000		8,148,000
Regional Statistical Services Office - II	5,529,000	2,619,000		8,148,000
Region III - Central Luzon	4,912,000	3,526,000		8,438,000
Regional Statistical Services Office - III	4,912,000	3,526,000		8,438,000
Region IVA - CALABARZON	5,847,000	3,436,000		9,283,000
Regional Statistical Services Office - IV-A	5,847,000	3,436,000		9,283,000
Region IVB - MIMAROPA	4,961,000	2,656,000		7,617,000
Regional Statistical Services Office - IV-B	4,961,000	2,656,000		7,617,000

Region V - Bicol	6,854,000	1,664,000	8,518,000
Regional Statistical Services Office - V	6,854,000	1,664,000	8,518,000
Region VI - Western Visayas	6,878,000	2,732,000	9,610,000
Regional Statistical Services Office - VI	6,878,000	2,732,000	9,610,000
Region VII - Central Visayas	6,367,000	1,912,000	8,279,000
Regional Statistical Services Office - VII	6,367,000	1,912,000	8,279,000
Region VIII - Eastern Visayas	6,037,000	4,815,000	10,852,000
Regional Statistical Services Office - VIII	6,037,000	4,815,000	10,852,000
Region IX - Zamboanga Peninsula	6,056,000	923,000	6,979,000
Regional Statistical Services Office - IX	6,056,000	923,000	6,979,000
Region X - Northern Mindanao	4,192,000	1,553,000	5,745,000
Regional Statistical Services Office - X	4,192,000	1,553,000	5,745,000
Region XI - Davao	6,855,000	2,022,000	8,877,000
Regional Statistical Services Office - XI	6,855,000	2,022,000	8,877,000
Region XII - SOCCSKSARGEN	3,506,000	4,195,000	7,701,000
Regional Statistical Services Office - XII	3,506,000	4,195,000	7,701,000
Region XIII - CARAGA	5,030,000	1,181,000	6,211,000
Regional Statistical Services Office - XIII	5,030,000	1,181,000	6,211,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,526,000	1,072,000	7,598,000
Regional Statistical Services Office - BARMM	6,526,000	1,072,000	7,598,000
Issuance of Civil Registration Certification/Authentications of Documents	18,150,000	90,950,000	109,100,000
National Capital Region (NCR)	18,150,000	90,950,000	109,100,000
Central Office	18,150,000	90,950,000	109,100,000

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Technical Supervision over Local Civil Registrars		3,255,000		3,255,000
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National Capital Region (NCR)		3,255,000		3,255,000
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Central Office		3,255,000		3,255,000
Project(s)				
Locally-Funded Project(s)	3,396,548,000	977,122,000		4,373,670,000
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Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		55,000,000		55,000,000
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National Capital Region (NCR)		55,000,000		55,000,000
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Central Office		55,000,000		55,000,000
National ID System	3,341,548,000	977,122,000		4,318,670,000
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National Capital Region (NCR)	3,341,548,000	977,122,000		4,318,670,000
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Central Office	3,341,548,000	977,122,000		4,318,670,000
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Sub-total, Operations	999,878,000	5,259,079,000	997,179,000	7,256,136,000
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TOTAL NEW APPROPRIATIONS	P 1,245,821,000	P 6,058,460,000	P 1,278,496,000	P 8,582,777,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

939,810

Total Permanent Positions

939,810

Other Compensation Common to All

Personnel Economic Relief Allowance

54,216

Representation Allowance

10,446

Transportation Allowance

10,446

Clothing and Uniform Allowance

13,554

Mid-Year Bonus

78,322

Year End Bonus

78,322

Cash Gift

11,295

Per Diems

7,410

Productivity Enhancement Incentive

11,295

Step Increment

2,351

Total Other Compensation Common to All

277,657

Other Benefits	
PAG-IBIG Contributions	2,708
PhilHealth Contributions	10,657
Employees Compensation Insurance Premiums	2,708
Terminal Leave	12,281

Total Other Benefits	28,354

Total Personnel Services	1,245,821

Maintenance and Other Operating Expenses	
Travelling Expenses	308,990
Training and Scholarship Expenses	1,286,894
Supplies and Materials Expenses	1,382,125
Utility Expenses	124,660
Communication Expenses	91,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,258
Professional Services	1,430,801
General Services	804,342
Repairs and Maintenance	71,556
Taxes, Insurance Premiums and Other Fees	10,128
Other Maintenance and Operating Expenses	
Advertising Expenses	883
Printing and Publication Expenses	107,425
Representation Expenses	12,120
Transportation and Delivery Expenses	5,741
Rent/Lease Expenses	256,055
Membership Dues and Contributions to Organizations	201
Subscription Expenses	82,261
Other Maintenance and Operating Expenses	77,948

Total Maintenance and Other Operating Expenses	6,058,460

Total Current Operating Expenditures	7,304,281

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,115
Machinery and Equipment Outlay	1,267,381

Total Capital Outlays	1,278,496

TOTAL NEW APPROPRIATIONS	8,582,777
