

**F. PHILIPPINE STATISTICS AUTHORITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 10,980,211,000

New Appropriations. by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 229,370,000	P 603,247,000	P	P 832,617,000
Support to Operations	64,869,000	170,615,000	934,239,000	1,169,723,000
Operations	<u>1,072,357,000</u>	<u>7,398,057,000</u>	<u>507,457,000</u>	<u>8,977,871,000</u>
NATIONAL STATISTICS DEVELOPMENT PROGRAM	844,131,000	2,309,320,000	457,210,000	3,610,661,000
STATISTICAL POLICY AND COORDINATION PROGRAM	71,193,000	86,144,000		157,337,000
CIVIL REGISTRATION PROGRAM	<u>157,033,000</u>	<u>5,002,593,000</u>	<u>50,247,000</u>	<u>5,209,873,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,366,596,000</u></u>	<u><u>P 8,171,919,000</u></u>	<u><u>P 1,441,696,000</u></u>	<u><u>P 10,980,211,000</u></u>

**Special Provision(s)**

1. **Philippine Identification System.** The amount of Four Billion Eight Hundred Forty Million Four Hundred Four Thousand Pesos (P4,840,404,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 202,064,000	P 603,247,000	P	P 805,311,000
National Capital Region (NCR)	175,132,000	276,361,000		451,493,000
Central Office	95,231,000	228,785,000		324,016,000
Regional Statistical Services Office - NCR	79,901,000	47,576,000		127,477,000
Region I - Ilocos		18,653,000		18,653,000
Regional Statistical Services Office - I		18,653,000		18,653,000
Cordillera Administrative Region (CAR)	2,131,000	18,260,000		20,391,000
Regional Statistical Services Office - CAR	2,131,000	18,260,000		20,391,000
Region II - Cagayan Valley	2,131,000	14,189,000		16,320,000
Regional Statistical Services Office - II	2,131,000	14,189,000		16,320,000
Region III - Central Luzon	298,000	23,935,000		24,233,000
Regional Statistical Services Office - III	298,000	23,935,000		24,233,000
Region IVA - CALABARZON	2,131,000	26,392,000		28,523,000
Regional Statistical Services Office - IVA	2,131,000	26,392,000		28,523,000
Region IVB - MIMAROPA	2,131,000	21,581,000		23,712,000
Regional Statistical Services Office - IVB	2,131,000	21,581,000		23,712,000
Region V - Bicol	1,861,000	29,896,000		31,757,000
Regional Statistical Services Office - V	1,861,000	29,896,000		31,757,000
Region VI - Western Visayas	1,835,000	28,778,000		30,613,000

Regional Statistical Services Office - VI	1,835,000	28,778,000	30,613,000
Region VII - Central Visayas	<u>2,158,000</u>	<u>20,271,000</u>	<u>22,429,000</u>
Regional Statistical Services Office - VII	2,158,000	20,271,000	22,429,000
Region VIII - Eastern Visayas	<u>2,215,000</u>	<u>23,214,000</u>	<u>25,429,000</u>
Regional Statistical Services Office - VIII	2,215,000	23,214,000	25,429,000
Region IX - Zamboanga Peninsula	<u>2,131,000</u>	<u>13,111,000</u>	<u>15,242,000</u>
Regional Statistical Services Office - IX	2,131,000	13,111,000	15,242,000
Region X - Northern Mindanao	<u>2,131,000</u>	<u>20,224,000</u>	<u>22,355,000</u>
Regional Statistical Services Office - X	2,131,000	20,224,000	22,355,000
Region XI - Davao	<u>1,681,000</u>	<u>22,803,000</u>	<u>24,484,000</u>
Regional Statistical Services Office - XI	1,681,000	22,803,000	24,484,000
Region XII - SOCCSKSARGEN	<u>2,209,000</u>	<u>14,823,000</u>	<u>17,032,000</u>
Regional Statistical Services Office - XII	2,209,000	14,823,000	17,032,000
Region XIII - Caraga	<u>1,889,000</u>	<u>13,328,000</u>	<u>15,217,000</u>
Regional Statistical Services Office - XIII	1,889,000	13,328,000	15,217,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>17,428,000</u>	<u>17,428,000</u>
Regional Statistical Services Office - BARMM		17,428,000	17,428,000
Administration of Personnel Benefits	<u>27,306,000</u>		<u>27,306,000</u>
National Capital Region (NCR)	<u>27,306,000</u>		<u>27,306,000</u>
Central Office	<u>27,306,000</u>		<u>27,306,000</u>
Sub-total, General Administration and Support	<u>229,370,000</u>	<u>603,247,000</u>	<u>832,617,000</u>
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	<u>12,859,000</u>	<u>25,247,000</u>	<u>38,106,000</u>
National Capital Region (NCR)	<u>12,859,000</u>	<u>25,247,000</u>	<u>38,106,000</u>
Central Office	12,859,000	25,247,000	38,106,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	<u>5,362,000</u>	<u>2,257,000</u>	<u>7,619,000</u>
National Capital Region (NCR)	<u>5,362,000</u>	<u>2,257,000</u>	<u>7,619,000</u>
Central Office	5,362,000	2,257,000	7,619,000

Development and Maintenance of Information Systems and Databases	<u>42,158,000</u>	<u>137,650,000</u>	<u>67,589,000</u>	<u>247,397,000</u>
National Capital Region (NCR)	<u>42,158,000</u>	<u>137,650,000</u>	<u>67,589,000</u>	<u>247,397,000</u>
Central Office	42,158,000	137,650,000	67,589,000	247,397,000
Coordination in the Development of Statistical Methodologies and Survey Designs	<u>4,490,000</u>	<u>5,461,000</u>		<u>9,951,000</u>
National Capital Region (NCR)	<u>4,490,000</u>	<u>5,461,000</u>		<u>9,951,000</u>
Central Office	4,490,000	5,461,000		9,951,000
<b>Project(s)</b>				
Locally-Funded Project(s)			<u>866,650,000</u>	<u>866,650,000</u>
Construction of PSA Building			<u>866,650,000</u>	<u>866,650,000</u>
National Capital Region (NCR)			<u>866,650,000</u>	<u>866,650,000</u>
Central Office			<u>866,650,000</u>	<u>866,650,000</u>
Sub-total, Support to Operations	<u>64,869,000</u>	<u>170,615,000</u>	<u>934,239,000</u>	<u>1,169,723,000</u>
<b>Operations</b>				
Relevant and accessible statistics provided for evidence-based decision making	<u>915,324,000</u>	<u>2,395,464,000</u>	<u>457,210,000</u>	<u>3,767,998,000</u>
<b>NATIONAL STATISTICS DEVELOPMENT PROGRAM</b>	<u>844,131,000</u>	<u>2,309,320,000</u>	<u>457,210,000</u>	<u>3,610,661,000</u>
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	<u>703,866,000</u>	<u>488,837,000</u>		<u>1,192,703,000</u>
National Capital Region (NCR)	<u>119,469,000</u>	<u>351,150,000</u>		<u>470,619,000</u>
Central Office	119,469,000	335,296,000		454,765,000
Regional Statistical Services Office - NCR		15,854,000		15,854,000
Region I - Ilocos	<u>28,244,000</u>	<u>7,718,000</u>		<u>35,962,000</u>
Regional Statistical Services Office - I	28,244,000	7,718,000		35,962,000
Cordillera Administrative Region (CAR)	<u>32,597,000</u>	<u>7,787,000</u>		<u>40,384,000</u>
Regional Statistical Services Office - CAR	32,597,000	7,787,000		40,384,000
Region II - Cagayan Valley	<u>31,850,000</u>	<u>8,439,000</u>		<u>40,289,000</u>
Regional Statistical Services Office - II	31,850,000	8,439,000		40,289,000
Region III - Central Luzon	<u>57,557,000</u>	<u>11,472,000</u>		<u>69,029,000</u>
Regional Statistical Services Office - III	57,557,000	11,472,000		69,029,000
Region IVA - CALABARZON	<u>60,338,000</u>	<u>10,183,000</u>		<u>70,521,000</u>

Regional Statistical Services Office - IVA	60,338,000	10,183,000	70,521,000
Region IVB - MIMAROPA	<u>27,044,000</u>	<u>8,610,000</u>	<u>35,654,000</u>
Regional Statistical Services Office - IVB	27,044,000	8,610,000	35,654,000
Region V - Bicol	<u>35,734,000</u>	<u>10,025,000</u>	<u>45,759,000</u>
Regional Statistical Services Office - V	35,734,000	10,025,000	45,759,000
Region VI - Western Visayas	<u>44,391,000</u>	<u>10,979,000</u>	<u>55,370,000</u>
Regional Statistical Services Office - VI	44,391,000	10,979,000	55,370,000
Region VII - Central Visayas	<u>39,031,000</u>	<u>7,706,000</u>	<u>46,737,000</u>
Regional Statistical Services Office - VII	39,031,000	7,706,000	46,737,000
Region VIII - Eastern Visayas	<u>38,657,000</u>	<u>9,332,000</u>	<u>47,989,000</u>
Regional Statistical Services Office - VIII	38,657,000	9,332,000	47,989,000
Region IX - Zamboanga Peninsula	<u>24,901,000</u>	<u>6,710,000</u>	<u>31,611,000</u>
Regional Statistical Services Office - IX	24,901,000	6,710,000	31,611,000
Region X - Northern Mindanao	<u>31,811,000</u>	<u>8,511,000</u>	<u>40,322,000</u>
Regional Statistical Services Office - X	31,811,000	8,511,000	40,322,000
Region XI - Davao	<u>33,093,000</u>	<u>8,924,000</u>	<u>42,017,000</u>
Regional Statistical Services Office - XI	33,093,000	8,924,000	42,017,000
Region XII - SOCCSKSARGEN	<u>30,892,000</u>	<u>6,846,000</u>	<u>37,738,000</u>
Regional Statistical Services Office - XII	30,892,000	6,846,000	37,738,000
Region XIII - Caraga	<u>35,903,000</u>	<u>7,200,000</u>	<u>43,103,000</u>
Regional Statistical Services Office - XIII	35,903,000	7,200,000	43,103,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>32,354,000</u>	<u>7,245,000</u>	<u>39,599,000</u>
Regional Statistical Services Office - BARMM	32,354,000	7,245,000	39,599,000
Conduct of Household-based Censuses and Surveys	<u>140,265,000</u>	<u>80,153,000</u>	<u>220,418,000</u>
National Capital Region (NCR)	<u>36,063,000</u>	<u>67,310,000</u>	<u>103,373,000</u>
Central Office	29,629,000	65,790,000	95,419,000
Regional Statistical Services Office - NCR	6,434,000	1,520,000	7,954,000
Region I - Ilocos	<u>6,890,000</u>	<u>817,000</u>	<u>7,707,000</u>
Regional Statistical Services Office - I	6,890,000	817,000	7,707,000

Cordillera Administrative Region (CAR)	<u>5,111,000</u>	<u>742,000</u>	<u>5,853,000</u>
Regional Statistical Services Office - CAR	5,111,000	742,000	5,853,000
Region II - Cagayan Valley	<u>8,213,000</u>	<u>579,000</u>	<u>8,792,000</u>
Regional Statistical Services Office - II	8,213,000	579,000	8,792,000
Region III - Central Luzon	<u>7,637,000</u>	<u>1,049,000</u>	<u>8,686,000</u>
Regional Statistical Services Office - III	7,637,000	1,049,000	8,686,000
Region IVA - CALABARZON	<u>7,460,000</u>	<u>722,000</u>	<u>8,182,000</u>
Regional Statistical Services Office - IVA	7,460,000	722,000	8,182,000
Region IVB - MIMAROPA	<u>5,763,000</u>	<u>619,000</u>	<u>6,382,000</u>
Regional Statistical Services Office - IVB	5,763,000	619,000	6,382,000
Region V - Bicol	<u>8,303,000</u>	<u>719,000</u>	<u>9,022,000</u>
Regional Statistical Services Office - V	8,303,000	719,000	9,022,000
Region VI - Western Visayas	<u>7,614,000</u>	<u>674,000</u>	<u>8,288,000</u>
Regional Statistical Services Office - VI	7,614,000	674,000	8,288,000
Region VII - Central Visayas	<u>7,145,000</u>	<u>513,000</u>	<u>7,658,000</u>
Regional Statistical Services Office - VII	7,145,000	513,000	7,658,000
Region VIII - Eastern Visayas	<u>7,142,000</u>	<u>1,355,000</u>	<u>8,497,000</u>
Regional Statistical Services Office - VIII	7,142,000	1,355,000	8,497,000
Region IX - Zamboanga Peninsula	<u>6,654,000</u>	<u>853,000</u>	<u>7,507,000</u>
Regional Statistical Services Office - IX	6,654,000	853,000	7,507,000
Region X - Northern Mindanao	<u>5,720,000</u>	<u>541,000</u>	<u>6,261,000</u>
Regional Statistical Services Office - X	5,720,000	541,000	6,261,000
Region XI - Davao	<u>6,859,000</u>	<u>616,000</u>	<u>7,475,000</u>
Regional Statistical Services Office - XI	6,859,000	616,000	7,475,000
Region XII - SOCCSKSARGEN	<u>5,459,000</u>	<u>1,202,000</u>	<u>6,661,000</u>
Regional Statistical Services Office - XII	5,459,000	1,202,000	6,661,000
Region XIII - Caraga		<u>598,000</u>	<u>598,000</u>
Regional Statistical Services Office - XIII		598,000	598,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>8,232,000</u>	<u>1,244,000</u>	<u>9,476,000</u>
Regional Statistical Services Office - BARMM	8,232,000	1,244,000	9,476,000

Generation/Compilation of administrative-based statistics and derived indicators	<u>2,047,000</u>		<u>2,047,000</u>
National Capital Region (NCR)	<u>2,047,000</u>		<u>2,047,000</u>
Central Office	2,047,000		2,047,000
<b>Project(s)</b>			
Locally-Funded Project(s)	<u>1,738,283,000</u>	<u>457,210,000</u>	<u>2,195,493,000</u>
Census of Agriculture and Fisheries	<u>739,005,000</u>		<u>739,005,000</u>
National Capital Region (NCR)	<u>739,005,000</u>		<u>739,005,000</u>
Central Office	739,005,000		739,005,000
Census of Philippine Business and Industry	<u>37,734,000</u>		<u>37,734,000</u>
National Capital Region (NCR)	<u>37,734,000</u>		<u>37,734,000</u>
Central Office	37,734,000		37,734,000
Annual Survey of Philippine Business and Industry	<u>98,234,000</u>		<u>98,234,000</u>
National Capital Region (NCR)	<u>98,234,000</u>		<u>98,234,000</u>
Central Office	98,234,000		98,234,000
Annual Poverty Indicators Survey	<u>5,052,000</u>		<u>5,052,000</u>
National Capital Region (NCR)	<u>5,052,000</u>		<u>5,052,000</u>
Central Office	5,052,000		5,052,000
Annual Survey of Information and Communication Technology	<u>4,586,000</u>		<u>4,586,000</u>
National Capital Region (NCR)	<u>4,586,000</u>		<u>4,586,000</u>
Central Office	4,586,000		4,586,000
Family Income and Expenditures Survey	<u>284,929,000</u>		<u>284,929,000</u>
National Capital Region (NCR)	<u>284,929,000</u>		<u>284,929,000</u>
Central Office	284,929,000		284,929,000
National Demographic Health Survey	<u>81,603,000</u>		<u>81,603,000</u>
National Capital Region (NCR)	<u>81,603,000</u>		<u>81,603,000</u>
Central Office	81,603,000		81,603,000
Census of Population and Housing	<u>140,548,000</u>		<u>140,548,000</u>
National Capital Region (NCR)	<u>140,548,000</u>		<u>140,548,000</u>
Central Office	140,548,000		140,548,000

Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		<u>217,473,000</u>	<u>217,473,000</u>
National Capital Region (NCR)		<u>217,473,000</u>	<u>217,473,000</u>
Central Office		217,473,000	217,473,000
Generation/Compilation of Community-Based Statistics		<u>116,950,000</u>	<u>457,210,000</u>
National Capital Region (NCR)		<u>116,950,000</u>	<u>457,210,000</u>
Central Office		116,950,000	457,210,000
Survey on Tourism Establishments in the Philippines (STEP)		<u>12,169,000</u>	<u>12,169,000</u>
National Capital Region (NCR)		<u>12,169,000</u>	<u>12,169,000</u>
Central Office		12,169,000	12,169,000
<b>STATISTICAL POLICY AND COORDINATION PROGRAM</b>	<u>71,193,000</u>	<u>86,144,000</u>	<u>157,337,000</u>
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	<u>6,439,000</u>	<u>27,832,000</u>	<u>34,271,000</u>
National Capital Region (NCR)	<u>6,439,000</u>	<u>27,832,000</u>	<u>34,271,000</u>
Central Office	6,439,000	27,832,000	34,271,000
Development and Improvement of Statistical Frameworks and Standards	<u>44,726,000</u>	<u>51,734,000</u>	<u>96,460,000</u>
National Capital Region (NCR)	<u>44,726,000</u>	<u>51,734,000</u>	<u>96,460,000</u>
Central Office	44,726,000	51,734,000	96,460,000
Coordination of Statistical Activities at the National and Local Levels	<u>20,028,000</u>	<u>6,578,000</u>	<u>26,606,000</u>
National Capital Region (NCR)	<u>20,028,000</u>	<u>2,123,000</u>	<u>22,151,000</u>
Central Office	20,028,000	2,049,000	22,077,000
Regional Statistical Services Office - NCR		74,000	74,000
Region I - Ilocos		<u>347,000</u>	<u>347,000</u>
Regional Statistical Services Office - I		347,000	347,000
Cordillera Administrative Region (CAR)		<u>178,000</u>	<u>178,000</u>
Regional Statistical Services Office - CAR		178,000	178,000
Region II - Cagayan Valley		<u>118,000</u>	<u>118,000</u>
Regional Statistical Services Office - II		118,000	118,000
Region III - Central Luzon		<u>220,000</u>	<u>220,000</u>



Regional Statistical Services Office - III		220,000		220,000
<b>Region IVA - CALABARZON</b>		<b>415,000</b>		<b>415,000</b>
Regional Statistical Services Office - IVA		415,000		415,000
<b>Region IVB - MIMAROPA</b>		<b>306,000</b>		<b>306,000</b>
Regional Statistical Services Office - IVB		306,000		306,000
<b>Region V - Bicol</b>		<b>258,000</b>		<b>258,000</b>
Regional Statistical Services Office - V		258,000		258,000
<b>Region VI - Western Visayas</b>		<b>264,000</b>		<b>264,000</b>
Regional Statistical Services Office - VI		264,000		264,000
<b>Region VII - Central Visayas</b>		<b>137,000</b>		<b>137,000</b>
Regional Statistical Services Office - VII		137,000		137,000
<b>Region VIII - Eastern Visayas</b>		<b>474,000</b>		<b>474,000</b>
Regional Statistical Services Office - VIII		474,000		474,000
<b>Region IX - Zamboanga Peninsula</b>		<b>121,000</b>		<b>121,000</b>
Regional Statistical Services Office - IX		121,000		121,000
<b>Region X - Northern Mindanao</b>		<b>432,000</b>		<b>432,000</b>
Regional Statistical Services Office - X		432,000		432,000
<b>Region XI - Davao</b>		<b>165,000</b>		<b>165,000</b>
Regional Statistical Services Office - XI		165,000		165,000
<b>Region XII - SOCCSKSARGEN</b>		<b>413,000</b>		<b>413,000</b>
Regional Statistical Services Office - XII		413,000		413,000
<b>Region XIII - Caraga</b>		<b>264,000</b>		<b>264,000</b>
Regional Statistical Services Office - XIII		264,000		264,000
<b>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)</b>		<b>343,000</b>		<b>343,000</b>
Regional Statistical Services Office - BARMM		343,000		343,000
Citizen's access to social services facilitated	<u>157,033,000</u>	<u>5,002,593,000</u>	<u>50,247,000</u>	<u>5,209,873,000</u>
<b>CIVIL REGISTRATION PROGRAM</b>	<u>157,033,000</u>	<u>5,002,593,000</u>	<u>50,247,000</u>	<u>5,209,873,000</u>
Processing and Archiving of Civil Registry Documents	<u>135,970,000</u>	<u>63,231,000</u>		<u>199,201,000</u>
<b>National Capital Region (NCR)</b>	<u>34,503,000</u>	<u>25,402,000</u>		<u>59,905,000</u>
Central Office	29,964,000	24,179,000		54,143,000

Regional Statistical Services Office - NCR	4,539,000	1,223,000	5,762,000
<b>Region I - Ilocos</b>	<b>7,094,000</b>	<b>2,360,000</b>	<b>9,454,000</b>
Regional Statistical Services Office - I	7,094,000	2,360,000	9,454,000
<b>Cordillera Administrative Region (CAR)</b>	<b>6,106,000</b>	<b>1,163,000</b>	<b>7,269,000</b>
Regional Statistical Services Office - CAR	6,106,000	1,163,000	7,269,000
<b>Region II - Cagayan Valley</b>	<b>6,269,000</b>	<b>2,619,000</b>	<b>8,888,000</b>
Regional Statistical Services Office - II	6,269,000	2,619,000	8,888,000
<b>Region III - Central Luzon</b>	<b>7,107,000</b>	<b>3,526,000</b>	<b>10,633,000</b>
Regional Statistical Services Office - III	7,107,000	3,526,000	10,633,000
<b>Region IVA - CALABARZON</b>	<b>6,066,000</b>	<b>3,436,000</b>	<b>9,502,000</b>
Regional Statistical Services Office - IVA	6,066,000	3,436,000	9,502,000
<b>Region IVB - MIMAROPA</b>	<b>7,113,000</b>	<b>2,656,000</b>	<b>9,769,000</b>
Regional Statistical Services Office - IVB	7,113,000	2,656,000	9,769,000
<b>Region V - Bicol</b>	<b>6,818,000</b>	<b>1,664,000</b>	<b>8,482,000</b>
Regional Statistical Services Office - V	6,818,000	1,664,000	8,482,000
<b>Region VI - Western Visayas</b>	<b>7,127,000</b>	<b>2,732,000</b>	<b>9,859,000</b>
Regional Statistical Services Office - VI	7,127,000	2,732,000	9,859,000
<b>Region VII - Central Visayas</b>	<b>6,761,000</b>	<b>1,912,000</b>	<b>8,673,000</b>
Regional Statistical Services Office - VII	6,761,000	1,912,000	8,673,000
<b>Region VIII - Eastern Visayas</b>	<b>6,290,000</b>	<b>4,815,000</b>	<b>11,105,000</b>
Regional Statistical Services Office - VIII	6,290,000	4,815,000	11,105,000
<b>Region IX - Zamboanga Peninsula</b>	<b>5,774,000</b>	<b>923,000</b>	<b>6,697,000</b>
Regional Statistical Services Office - IX	5,774,000	923,000	6,697,000
<b>Region X - Northern Mindanao</b>	<b>5,013,000</b>	<b>1,553,000</b>	<b>6,566,000</b>
Regional Statistical Services Office - X	5,013,000	1,553,000	6,566,000
<b>Region XI - Davao</b>	<b>7,102,000</b>	<b>2,022,000</b>	<b>9,124,000</b>
Regional Statistical Services Office - XI	7,102,000	2,022,000	9,124,000
<b>Region XII - SOCCSKSARGEN</b>	<b>4,702,000</b>	<b>4,195,000</b>	<b>8,897,000</b>
Regional Statistical Services Office - XII	4,702,000	4,195,000	8,897,000
<b>Region XIII - Caraga</b>	<b>6,448,000</b>	<b>1,181,000</b>	<b>7,629,000</b>

Regional Statistical Services Office - XIII	6,448,000	1,181,000	7,629,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,677,000</u>	<u>1,072,000</u>	<u>6,749,000</u>
Regional Statistical Services Office - BARMM	5,677,000	1,072,000	6,749,000
Issuance of Civil Registration Certification/Authentication of Documents	<u>21,063,000</u>	<u>90,950,000</u>	<u>112,013,000</u>
National Capital Region (NCR)	<u>21,063,000</u>	<u>90,950,000</u>	<u>112,013,000</u>
Central Office	21,063,000	90,950,000	112,013,000
Technical Supervision over Local Civil Registrars		<u>3,255,000</u>	<u>3,255,000</u>
National Capital Region (NCR)		<u>3,255,000</u>	<u>3,255,000</u>
Central Office		3,255,000	3,255,000
<b>Project(s)</b>			
Locally-Funded Project(s)		<u>4,845,157,000</u>	<u>50,247,000</u>
			<u>4,895,404,000</u>
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)		<u>55,000,000</u>	<u>55,000,000</u>
National Capital Region (NCR)		<u>55,000,000</u>	<u>55,000,000</u>
Central Office		55,000,000	55,000,000
Philippine Identification System		<u>4,790,157,000</u>	<u>50,247,000</u>
			<u>4,840,404,000</u>
National Capital Region (NCR)		<u>4,790,157,000</u>	<u>50,247,000</u>
Central Office		<u>4,790,157,000</u>	<u>50,247,000</u>
Sub-total, Operations	<u>1,072,357,000</u>	<u>7,398,057,000</u>	<u>507,457,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,366,596,000</u></b>	<b>P <u>8,171,919,000</u></b>	<b>P <u>1,441,696,000</u></b>
			<b>P <u>10,980,211,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,019,540

Total Permanent Positions

1,019,540

**Other Compensation Common to All**

Personnel Economic Relief Allowance	56,256
Representation Allowance	11,820
Transportation Allowance	11,820
Clothing and Uniform Allowance	14,064
Mid-Year Bonus - Civilian	84,964
Year End Bonus	84,964
Cash Gift	11,720
Per Diems	7,410
Productivity Enhancement Incentive	11,720
Step Increment	2,553

**Total Other Compensation Common to All** 297,291

**Other Benefits**

PAG-IBIG Contributions	2,806
PhilHealth Contributions	16,847
Employees Compensation Insurance Premiums	2,806
Terminal Leave	27,306

**Total Other Benefits** 49,765

**Total Personnel Services** 1,366,596

**Maintenance and Other Operating Expenses**

Travelling Expenses	637,061
Training and Scholarship Expenses	359,496
Supplies and Materials Expenses	462,019
Utility Expenses	149,446
Communication Expenses	572,543
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,771
Professional Services	1,343,168
General Services	3,046,845
Repairs and Maintenance	85,952
Taxes, Insurance Premiums and Other Fees	72,491
Other Maintenance and Operating Expenses	
Advertising Expenses	1,436
Printing and Publication Expenses	434,967
Representation Expenses	18,321
Transportation and Delivery Expenses	2,201
Rent/Lease Expenses	445,813
Membership Dues and Contributions to Organizations	140
Subscription Expenses	493,634
Other Maintenance and Operating Expenses	41,615

**Total Maintenance and Other Operating Expenses** 8,171,919

**Total Current Operating Expenditures** 9,538,515

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	866,650
Machinery and Equipment Outlay	575,046

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OFFICIAL GAZETTE

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NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

**Total Capital Outlays**

**1,441,696**

**TOTAL NEW APPROPRIATIONS**

**10,980,211**